

ACSA CONSOLIDATED AIRCRAFT MOVEMENTS

| Arrival Movements | | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| International | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 2929 | 2976 | 2942 | 3098 | 3039 | 3118 | 3132 |
| May | 2963 | 3158 | 2950 | 3086 | 3097 | 3205 | 3162 |
| June | 2921 | 3068 | 2861 | 2989 | 2966 | 3085 | 3084 |
| July | 3065 | 3227 | 3065 | 3116 | 3134 | 3273 | 3238 |
| August | 3069 | 3232 | 3071 | 3070 | 3174 | 3294 | 3256 |
| September | 2908 | 3119 | 2957 | 2988 | 3098 | 3182 | 3138 |
| October | 3103 | 3283 | 3111 | 3213 | 3227 | 3299 | 3314 |
| November | 3069 | 3315 | 3109 | 3005 | 3192 | 3253 | 3320 |
| December | 3136 | 3325 | 3202 | 3095 | 3275 | 3337 | 3484 |
| January | 3049 | 3300 | 3199 | 3073 | 3296 | 3321 | 3388 |
| February | 2815 | 2992 | 2879 | 2932 | 2964 | 2983 | |
| March | 3119 | 3320 | 3223 | 3138 | 3260 | 3281 | |
| TOTAL | 36146 | 38315 | 36569 | 36803 | 37722 | 38631 | 32516 |

| Regional | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 888 | 903 | 897 | 1079 | 1055 | 1069 | 971 |
| May | 982 | 947 | 1010 | 1143 | 1124 | 1154 | 1005 |
| June | 953 | 910 | 1013 | 1076 | 1083 | 1119 | 931 |
| July | 1011 | 940 | 1088 | 1119 | 1130 | 1172 | 988 |
| August | 996 | 958 | 1058 | 1116 | 1161 | 1155 | 1027 |
| September | 959 | 937 | 1013 | 1082 | 1123 | 1116 | 1098 |
| October | 1030 | 972 | 1051 | 1132 | 1151 | 1163 | 1179 |
| November | 979 | 937 | 1017 | 1133 | 1130 | 1115 | 1152 |
| December | 848 | 833 | 899 | 987 | 989 | 997 | 993 |
| January | 882 | 900 | 940 | 1034 | 1036 | 1024 | 1069 |
| February | 828 | 913 | 974 | 1059 | 1012 | 953 | |
| March | 903 | 981 | 1097 | 1113 | 1104 | 1027 | |
| TOTAL | 11251 | 11131 | 12157 | 13073 | 13138 | 13064 | 10413 |

| Domestic | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 11023 | 10325 | 10745 | 11294 | 11662 | 11431 | 11530 |
| May | 11074 | 10442 | 10819 | 11610 | 12053 | 12110 | 11535 |
| June | 10450 | 9900 | 10844 | 11264 | 11607 | 11485 | 10596 |
| July | 11041 | 10555 | 11143 | 12139 | 12036 | 12005 | 11354 |
| August | 11043 | 10542 | 11219 | 11639 | 12008 | 12144 | 11492 |
| September | 10599 | 10273 | 10900 | 11761 | 12059 | 11674 | 11207 |
| October | 11255 | 10832 | 11845 | 12441 | 12283 | 12185 | 11958 |
| November | 10195 | 10686 | 11148 | 12260 | 12075 | 11769 | 11665 |
| December | 9991 | 10363 | 10729 | 11808 | 11601 | 11729 | 11103 |
| January | 9906 | 10724 | 10747 | 11674 | 11486 | 11819 | 11109 |
| February | 9411 | 10218 | 10561 | 11651 | 11086 | 10571 | |
| March | 10400 | 11096 | 12146 | 12437 | 12249 | 11849 | |
| TOTAL | 126388 | 125956 | 132846 | 141978 | 142205 | 140771 | 113549 |

| Unscheduled | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 7181 | 9318 | 7923 | 7966 | 8399 | 6721 | 6102 |
| May | 7635 | 7740 | 7774 | 8766 | 8591 | 6919 | 7497 |
| June | 6458 | 6785 | 7418 | 8059 | 7089 | 6109 | 6448 |
| July | 6445 | 6826 | 8290 | 7445 | 7762 | 6524 | 6773 |
| August | 6750 | 6312 | 8072 | 7999 | 8635 | 5979 | 6013 |
| September | 5908 | 6275 | 7373 | 7636 | 8881 | 5997 | 5825 |
| October | 5698 | 6906 | 7604 | 8668 | 7508 | 6029 | 5930 |
| November | 7469 | 7537 | 7702 | 7967 | 6620 | 5736 | 6024 |
| December | 6102 | 6077 | 6395 | 6346 | 5835 | 5158 | 5173 |
| January | 6961 | 7510 | 7657 | 6266 | 5034 | 5099 | 4798 |
| February | 7669 | 7482 | 6862 | 7266 | 5701 | 5921 | |
| March | 6957 | 7124 | 8619 | 8047 | 7587 | 5776 | |
| TOTAL | 81233 | 85892 | 91689 | 92431 | 87642 | 71968 | 60583 |

| Total Arrivals | | | | | | | |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 22031 | 23522 | 22607 | 23437 | 24195 | 22339 | 21735 |
| May | 22634 | 22287 | 22553 | 24605 | 24865 | 23388 | 23199 |
| June | 20784 | 20663 | 22136 | 23388 | 22745 | 21798 | 21059 |
| July | 21562 | 21548 | 23586 | 23819 | 24062 | 22974 | 22353 |
| August | 21858 | 21044 | 23420 | 23824 | 24978 | 22572 | 21788 |
| September | 20374 | 20604 | 22243 | 23467 | 25161 | 21969 | 21268 |
| October | 21086 | 21993 | 23611 | 25454 | 24169 | 22676 | 22381 |
| November | 21712 | 22475 | 22976 | 24365 | 23017 | 21873 | 22161 |
| December | 20077 | 20598 | 21225 | 22336 | 21700 | 21221 | 20753 |
| January | 20798 | 22434 | 22543 | 22047 | 20852 | 21263 | 20364 |
| February | 20723 | 21605 | 21276 | 22908 | 20763 | 20428 | |
| March | 21379 | 22521 | 25085 | 24735 | 24200 | 21933 | |
| TOTAL | 265018 | 261284 | 273261 | 284245 | 280707 | 284434 | 217061 |

| Departure Movements | | | | | | | |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| International | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 2944 | 2755 | 2930 | 3107 | 3034 | 3114 | 3121 |
| May | 2718 | 2903 | 2946 | 3075 | 3093 | 3196 | 3123 |
| June | 2916 | 2813 | 2849 | 2992 | 2960 | 3085 | 3083 |
| July | 2809 | 2980 | 3053 | 3129 | 3124 | 3261 | 3225 |
| August | 3057 | 3002 | 3073 | 3075 | 3171 | 3295 | 3232 |
| September | 2663 | 2894 | 2967 | 3003 | 3092 | 3165 | 3116 |
| October | 2814 | 3036 | 3103 | 3217 | 3224 | 3290 | 3287 |
| November | 2804 | 3088 | 3101 | 3006 | 3207 | 3236 | 3308 |
| December | 2893 | 3121 | 3192 | 3097 | 3288 | 3315 | 3468 |
| January | 2846 | 3106 | 3205 | 3056 | 3295 | 3309 | 3376 |
| February | 2595 | 2784 | 2877 | 2927 | 2974 | 2965 | |
| March | 2883 | 3094 | 3205 | 3147 | 3252 | 3283 | |
| TOTAL | 33942 | 35576 | 36501 | 36631 | 37714 | 38514 | 32339 |

| Regional | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 935 | 905 | 955 | 1081 | 1149 | 1086 | 1069 |
| May | 959 | 946 | 1008 | 1149 | 1135 | 1123 | 1006 |
| June | 998 | 909 | 1013 | 1075 | 1083 | 1121 | 933 |
| July | 1012 | 936 | 1076 | 1119 | 1129 | 1172 | 988 |
| August | 1020 | 959 | 1055 | 1120 | 1150 | 1161 | 1029 |
| September | 956 | 935 | 1013 | 1082 | 1121 | 1115 | 1102 |
| October | 1024 | 974 | 1055 | 1130 | 1152 | 1164 | 1184 |
| November | 974 | 937 | 1014 | 1134 | 1141 | 1115 | 1160 |
| December | 844 | 835 | 901 | 989 | 999 | 1001 | 996 |
| January | 878 | 905 | 950 | 1035 | 1044 | 1022 | 1080 |
| February | 824 | 911 | 969 | 1065 | 1011 | 962 | |
| March | 903 | 980 | 1093 | 1113 | 1108 | 1030 | |
| TOTAL | 11327 | 11132 | 12142 | 13092 | 13149 | 13085 | 10451 |

| Domestic | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 11212 | 10495 | 10726 | 11361 | 11727 | 11475 | 11577 |
| May | 11362 | 10590 | 10847 | 11660 | 12110 | 12140 | 11489 |
| June | 10915 | 10029 | 10810 | 11309 | 11681 | 11541 | 10640 |
| July | 11280 | 10659 | 11337 | 12057 | 12115 | 12051 | 11417 |
| August | 11415 | 10605 | 11234 | 11712 | 12072 | 12222 | 11563 |
| September | 10917 | 10295 | 10964 | 11814 | 12126 | 11727 | 11271 |
| October | 11462 | 10909 | 11861 | 12440 | 12337 | 12233 | 12019 |
| November | 10513 | 10682 | 11197 | 12051 | 12100 | 11841 | 11722 |
| December | 10338 | 10328 | 10792 | 11569 | 11641 | 11784 | 11128 |
| January | 10219 | 10629 | 10876 | 11411 | 11522 | 11866 | 11161 |
| February | 9754 | 10206 | 10633 | 11438 | 11127 | 10608 | |
| March | 10762 | 11060 | 12154 | 12279 | 12288 | 11892 | |
| TOTAL | 130149 | 126487 | 133231 | 141101 | 142846 | 141380 | 113977 |

| Unscheduled | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 6948 | 9381 | 8001 | 7744 | 8262 | 6265 | 6017 |
| May | 7735 | 7806 | 7714 | 8570 | 8469 | 6391 | 7440 |
| June | 6083 | 6862 | 7291 | 7976 | 7048 | 5723 | 6355 |
| July | 6632 | 6890 | 8298 | 7388 | 7655 | 6348 | 6649 |
| August | 6454 | 6259 | 7918 | 7460 | 8549 | 5819 | 5998 |
| September | 6029 | 6384 | 7194 | 7416 | 8781 | 5861 | 5739 |
| October | 5799 | 7009 | 7410 | 8549 | 7396 | 5891 | 5808 |
| November | 7543 | 7611 | 7811 | 7836 | 6421 | 5635 | 3321 |
| December | 6283 | 6218 | 6316 | 6113 | 5749 | 5069 | 2807 |
| January | 6905 | 7604 | 7710 | 6230 | 4961 | 5002 | 2827 |
| February | 7729 | 7534 | 6779 | 7047 | 5523 | 5781 | |
| March | 7002 | 7430 | 8412 | 7913 | 7121 | 5674 | |
| TOTAL | 81142 | 86988 | 90654 | 90242 | 89535 | 69459 | 52961 |

| Total Departure | | | | | | | |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 22039 | 23536 | 22652 | 23293 | 24109 | 21923 | 21688 |
| May | 22774 | 22245 | 22515 | 24454 | 24797 | 22880 | 23058 |
| June | 20912 | 20613 | 21963 | 23352 | 22772 | 21470 | 21011 |
| July | 21733 | 21465 | 23564 | 23693 | 24023 | 22832 | 22279 |
| August | 21946 | 20825 | 23280 | 23367 | 24942 | 22497 | 21812 |
| September | 20565 | 20508 | 22138 | 23315 | 25120 | 21868 | 21228 |
| October | 21099 | 21928 | 23429 | 25336 | 24109 | 22578 | 22298 |
| November | 21834 | 22318 | 22923 | 24027 | 22869 | 21827 | 19511 |
| December | 20358 | 20502 | 21201 | 21768 | 21677 | 21169 | 18399 |
| January | 20848 | 22444 | 22741 | 21732 | 20832 | 21199 | 18444 |
| February | 20902 | 21435 | 21258 | 22477 | 20635 | 20316 | |
| March | 21550 | 22564 | 24864 | 24452 | 23789 | 21879 | |
| TOTAL | 266560 | 260183 | 272528 | 281266 | 279644 | 262438 | 209728 |

| Total Movements | | | | | | | |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| International | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April | 5873 | 5731 | 5872 | 6205 | 6073 | 6232 | 6253 |
| May | 5681 | 6061 | 5896 | 6161 | 6190 | 6401 | 6285 |
| June | 5837 | 5881 | 5710 | 5981 | 5926 | 6170 | 6167 |
| July | 5874 | 6207 | 6118 | 6245 | 6258</ | | |