

ANNEXURE C

Pricing Schedule

(a) Pricing Schedule for On-Premise

#	ITEM	CAPEX	OPEX
1.	Analysis & Design		
2.	Development costs including various <ul style="list-style-type: none"> • user interfaces • integration points • reporting • Business Intelligence • Deployment <ul style="list-style-type: none"> ○ Implementation ○ Configurations 		
3.	Testing <ul style="list-style-type: none"> • Performance • Stress • Functional • Penetration 		
4.	Project management		
5.	Infrastructure (Hardware and software)		
6.	Licensing cost (development, QA, production)		

7.	Change Management, Training and user manuals		
8.	Support and maintenance cost for third line support		
9.	Any third-party costs to solution implementation if applicable		
10.	Other costs		
TOTAL			

(b) Pricing Schedule for Cloud

#	ITEM	CAPEX	OPEX
1.	Analysis & Design		
2.	Development costs including various <ul style="list-style-type: none"> • user interfaces • integration points • reporting • Business Intelligence • Deployment <ul style="list-style-type: none"> ○ Implementation ○ Configurations 		
3.	Testing <ul style="list-style-type: none"> • Performance • Stress • Functional • Penetration 		
4.	Project management		
5.	Infrastructure (hosting, database, hardware and network connectivity costs)		
	Hybrid Cloud		
	Private Cloud		

6.	Licensing cost (development, QA, production)		
7.	Change Management, Training and user manuals		
8.	Support and maintenance cost for third line support		
9.	Any third-party costs to solution implementation if applicable		
10.	Other costs		
TOTAL			