

**Parking Management System Maintenance and Support**

**OR TAMBO INTERNATIONAL AIRPORT**

Site	Service Description	Year 1		Year 2		Year 3		Year 4		Year 5	
		Monthly (Excl. VAT)	Annual (Excl. VAT)	Monthly (Excl. VAT)	Annual (Excl. VAT)	Monthly Excl. VAT	Annual Excl. VAT	Monthly Excl. VAT	Annual Excl. VAT	Monthly Excl. VAT	Annual Excl. VAT
ORTIA	Pay on Foot System including intercoms (including Monthly Preventative spares)	R	R	R	R	R	R	R	R	R	R
	License Plate Recognition	R	R	R	R	R	R	R	R	R	R
	Bay Detection System	R	R	R	R	R	R	R	R	R	R
	Variable Messaging System	R	R	R	R	R	R	R	R	R	R
<b>ORTIA TOTAL</b>		<b>R0.00</b>	<b>R0.00</b>								

**KING SHAKA INTERNATIONAL AIRPORT**

Site	Service Description	Year 1		Year 2		Year 3		Year 4		Year 5	
		Monthly (Excl. VAT)	Annual (Excl. VAT)	Monthly (Excl. VAT)	Annual (Excl. VAT)	Monthly Excl. VAT	Annual Excl. VAT	Monthly Excl. VAT	Annual Excl. VAT	Monthly Excl. VAT	Annual Excl. VAT
KSIA	Pay on Foot System including intercoms (including Monthly Preventative spares)	R	R	R	R	R	R	R	R	R	R
	License Plate Recognition	R	R	R	R	R	R	R	R	R	R
	Bay Detection System	R	R	R	R	R	R	R	R	R	R
	Variable Messaging System	R	R	R	R	R	R	R	R	R	R
<b>KSIA TOTAL</b>		<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>

**ANNUAL SOFTWARE LICENSING  
OR TAMBO INTERNATIONAL AIRPORT**

Site	Service Description	Year 2	Year 3	Year 4	Year 5	Year 6
		Annual (Excl. VAT)	Annual (Excl. VAT)	Annual (Excl. VAT)	Annual (Excl. VAT)	Annual Excl. VAT
ORTIA	Pay on Foot System	R	R	R	R	R
	License Plate Recognition	R	R	R	R	R
	Intercoms	R	R	R	R	R
	Bay Detection System	R	R	R	R	R
	Variable Messaging System	R	R	R	R	R
	Consumables	R	R	R	R	R
<b>KSIA TOTAL</b>		<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>

**KING SHAKA INTERNATIONAL AIRPORT**

Site	Service Description	Year 2	Year 3	Year 4	Year 5	Year 6
		Annual (Excl. VAT)	Annual (Excl. VAT)	Annual (Excl. VAT)	Annual (Excl. VAT)	Annual Excl. VAT
KSIA	Pay on Foot System	R	R	R	R	R
	License Plate Recognition	R	R	R	R	R
	Intercoms	R	R	R	R	R
	Bay Detection System	R	R	R	R	R
	Variable Messaging System	R	R	R	R	R
	Consumables	R	R	R	R	R
<b>KSIA TOTAL</b>		<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>	<b>R0.00</b>

**Resources Costs Hardware and Software Support Rates**

Service Description	Senior Technician	Junior Engineer
	Rate (Incl. VAT)	Rate (Excl. VAT)
Callout fee	R	R
Labour/Hr Normal Hours (07h00 to 17h00) Monday to Friday	R	R
Labour/Hr After Hours Monday to Friday (18h00 to 22h00) and Saturdays	R	R
Labour/Hr Normal Hours Saturday to Sunday (8h00 to 17h00) and Saturdays		
Labour/Hr After Hours Saturday to Sunday (18h00 to 22h00) and Saturdays	R	R

**Remote Support Rate**

Service Description	Rate (Incl. VAT)
Labour/Hr Normal Hours (8h00 to 17h00) Monday to Friday	R
Labour/Hr After Hours Monday to Friday (18h00 .p.m. to 07h00 a.m.) and Saturdays	R
Labour/Hr Sunday and Public Holidays	R

**ORTIA: SUPPLY OF CONSUMABLES- year 1**

Item	Description	QTY	Cost	Total
1	Branded Tickets box	50		
2	Cashier Station roll (50 per box)	5		
3	Proximity Access Card box	10		
4	Pay Station Key	20		
5	Entry/Exit Key	20		
6	Refill Key	20		
7	Hopper Key	20		
8	Bill to Bill Key	20		
9	Safe Key	20		
10	Pay Station receipt rolls	10		
11	Coin Safes	20		
12	Note Safes	20		
13	Bill to Bill Safes	20		
14	Cleaning Cards (50 per Box)	2		
15	Barrier Protection Shear Plates	10		
16	Magnetic Barrier Protection Breakaway Arm	10		
17	Jack Knife Kit for Magnetic Barriers	10		
18	Cashier Station ribbon	10		

**Sub Total** \_\_\_\_\_  
**Vat** \_\_\_\_\_  
**Total** \_\_\_\_\_

**KSIA: SUPPLY OF CONSUMABLES- year 1**

No.	Description	QTY	Unit Cost	Total
1	Parking Tickets box	25		
2	Cashier Station receipt box	10		
3	Longer term Parker cards box	10		
4	Pay Station Receipt Rolls box	20		
5	Coin Safes	6		
6	Note Safes	6		
7	Jack Knife Kit for Magnetic Barriers	5		
8	Fee Computer Ribbons	30		
9	Fee Computer till Roll	10		
			<b>Sub Total</b>	
			<b>Vat</b>	
			<b>Total</b>	

## Maintenance and Support of the Parking system and consumables

	Description	Cost Per Month	Term (Months)	Total
1	OR Tambo (ORTIA) maintenance and support		60	0
2	King Shaka (KSIA) maintenance and support		60	0
3	OR Tambo (ORTIA)-Consumables		60	0
4	King Shaka (KSIA)-Consumables		60	0
	Sub Total			0
	Vat			
	<b>Total</b>			<b>0</b>