<table>
<thead>
<tr>
<th>Activity Number</th>
<th>Activity description</th>
<th>Duration</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001</td>
<td>ACSA - New Domestic Arrivals (NDA)</td>
<td>773</td>
<td>02 Aug 19</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0002</td>
<td>PROCUREMENT STAGE</td>
<td>164</td>
<td>02 Aug 19</td>
<td>14 Apr 20</td>
</tr>
<tr>
<td>0003</td>
<td>Building Plan Submission Window Period</td>
<td>100</td>
<td>29 Aug 19</td>
<td>11 Feb 20</td>
</tr>
<tr>
<td>0005</td>
<td>Principal Tender (PBC) Document &amp; Award</td>
<td>113</td>
<td>02 Aug 19</td>
<td>03 Feb 20</td>
</tr>
<tr>
<td>0020</td>
<td>Initial Selected Subcontract Tenders (Baggage Carousel / HVAC) Procurement</td>
<td>65</td>
<td>15 Jan 20</td>
<td>14 Apr 20</td>
</tr>
<tr>
<td>0025</td>
<td>Principal Building Contractor - Contract Document, Site Handover &amp; Construction Implementation</td>
<td>660</td>
<td>04 Feb 20</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0026</td>
<td>Appointment finalised &amp; Preparation of Main Contract Document particulars</td>
<td>12</td>
<td>04 Feb 20</td>
<td>19 Feb 20</td>
</tr>
<tr>
<td>0027</td>
<td>PBC ENABLEMENT - Lead-in PHASE</td>
<td>71</td>
<td>20 Feb 20</td>
<td>28 Mar 20</td>
</tr>
<tr>
<td>0028</td>
<td>Site Access Documentation &amp; Approvals (off site)</td>
<td>27</td>
<td>20 Feb 20</td>
<td>27 Mar 20</td>
</tr>
<tr>
<td>0029</td>
<td>Contract Documentation and Work Plan/PBC Method Statements</td>
<td>21</td>
<td>20 Feb 20</td>
<td>19 Mar 20</td>
</tr>
<tr>
<td>0030</td>
<td>PBC Permit Applications (AIT/AVOP) /Approvals for Airside Access</td>
<td>25</td>
<td>20 Feb 20</td>
<td>25 Mar 20</td>
</tr>
<tr>
<td>0031</td>
<td>Health &amp; Safety (also 30 day notice) and Environmental Plans / Permits / Approvals</td>
<td>27</td>
<td>20 Feb 20</td>
<td>27 Mar 20</td>
</tr>
<tr>
<td>0032</td>
<td>Procurement of Hoarding Materials, Fabrication of Pre-assembled Baggage Staff / Refuse Prefabricated Container Units</td>
<td>22</td>
<td>20 Feb 20</td>
<td>20 Mar 20</td>
</tr>
<tr>
<td>0033</td>
<td>Finalise Selected Subcontract Tender Documentation for release (incl Contractor conditions, etc)</td>
<td>25</td>
<td>20 Feb 20</td>
<td>25 Mar 20</td>
</tr>
<tr>
<td>0034</td>
<td>Contractor Planning, Scheduling, etc</td>
<td>25</td>
<td>20 Feb 20</td>
<td>25 Mar 20</td>
</tr>
<tr>
<td>0035</td>
<td>Plan Deviated Link Services relocation and structure</td>
<td>20</td>
<td>20 Feb 20</td>
<td>18 Mar 20</td>
</tr>
<tr>
<td>0036</td>
<td>Landside Site Establishment / Accommodation</td>
<td>10</td>
<td>30 Mar 20</td>
<td>10 Apr 20</td>
</tr>
<tr>
<td>0037</td>
<td>POSSESSION OF SITE (SITE HANDOVER)</td>
<td>1</td>
<td>30 Mar 20</td>
<td>30 Mar 20</td>
</tr>
<tr>
<td>0038</td>
<td>Principal Building Contractor access to Primary Office area allocation at Parkade 2 (Open parking area at foot of elevated road and allocation on 3rd floor) and creation of temporary accommodation</td>
<td>10</td>
<td>30 Mar 20</td>
<td>10 Apr 20</td>
</tr>
<tr>
<td>0039</td>
<td>Principal Building Contractor creates remote lay down areas allocated off Tower Road</td>
<td>10</td>
<td>30 Mar 20</td>
<td>10 Apr 20</td>
</tr>
<tr>
<td>0040</td>
<td>Site Hoardings (&amp; NKP Sign-off No. 1)</td>
<td>21</td>
<td>30 Mar 20</td>
<td>27 Apr 20</td>
</tr>
<tr>
<td>0041</td>
<td>POSSESSION OF SITE (SITE HANDOVER)</td>
<td>1</td>
<td>30 Mar 20</td>
<td>30 Mar 20</td>
</tr>
<tr>
<td>0042</td>
<td>Landside Hoardings (North-South)</td>
<td>15</td>
<td>31 Mar 20</td>
<td>20 Apr 20</td>
</tr>
<tr>
<td>0043</td>
<td>Airside Hoardings (North-South)</td>
<td>15</td>
<td>31 Mar 20</td>
<td>20 Apr 20</td>
</tr>
<tr>
<td>0044</td>
<td>Airside Hoarding AVSEC / CAA Sign-off No. 1 (Client period)</td>
<td>5</td>
<td>21 Apr 20</td>
<td>27 Apr 20</td>
</tr>
<tr>
<td>0045</td>
<td>Initial Site area (up to GL 51) deemed LANDSIDE and CAA Sign-off (NKP) No. 1</td>
<td>1</td>
<td>27 Apr 20</td>
<td>27 Apr 20</td>
</tr>
</tbody>
</table>
### Domestic Arrivals TENDER PROGRAMME - September 19

**Cape Town Int Airport DOMESTIC ARRIVALS**

**Activities:** As per screen, 17/07/2018 to 01/12/2023

<table>
<thead>
<tr>
<th>Activity Number</th>
<th>Activity description</th>
<th>Duration</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>0046</td>
<td>Relocation of Refuse Room (Wet/Dry/Recycling Waste from South Delivery Yard)</td>
<td>24</td>
<td>06 Apr 20</td>
<td>07 May 20</td>
</tr>
<tr>
<td>0047</td>
<td>Create new area alongside Parkade 2 (Collection area)</td>
<td>10</td>
<td>06 Apr 20</td>
<td>17 Apr 20</td>
</tr>
<tr>
<td>0048</td>
<td>Civils Work/Paving/Wet Services</td>
<td>7</td>
<td>20 Apr 20</td>
<td>28 Apr 20</td>
</tr>
<tr>
<td>0049</td>
<td>Location of 2 x Containers, Services/Coverings/Fencing</td>
<td>6</td>
<td>29 Apr 20</td>
<td>06 May 20</td>
</tr>
<tr>
<td>0050</td>
<td>Commission new area before decommissioning existing</td>
<td>1</td>
<td>07 May 20</td>
<td>07 May 20</td>
</tr>
<tr>
<td>0051</td>
<td>Relocation of Reverse Screening</td>
<td>25</td>
<td>10 Apr 20</td>
<td>14 May 20</td>
</tr>
<tr>
<td>0052</td>
<td>Reverse Screening Link Fitout (PBC Drowning/services/Finishes)</td>
<td>15</td>
<td>10 Apr 20</td>
<td>30 Apr 20</td>
</tr>
<tr>
<td>0053</td>
<td>Relocation of Equipment (ACSA)</td>
<td>5</td>
<td>01 May 20</td>
<td>07 May 20</td>
</tr>
<tr>
<td>0054</td>
<td>Ex reverse Screening building to be demolished</td>
<td>5</td>
<td>08 May 20</td>
<td>14 May 20</td>
</tr>
<tr>
<td>0055</td>
<td>Reduced TERMINAL 5 Enablement Works (GL 51 - 54) and (NKP Sign-off No. 2)</td>
<td>36</td>
<td>08 Apr 20</td>
<td>27 May 20</td>
</tr>
<tr>
<td>0056</td>
<td>Placement and Commission of Prefabricated Container Units : Baggage Handler/Staff Mess &amp; Eng Facilities</td>
<td>8</td>
<td>08 Apr 20</td>
<td>17 Apr 20</td>
</tr>
<tr>
<td>0057</td>
<td>Reconfiguration / creation of a reduced T5 Baggage Area(New Entrance demolitions/Markings, etc)</td>
<td>10</td>
<td>20 Apr 20</td>
<td>01 May 20</td>
</tr>
<tr>
<td>0058</td>
<td>Complete East-West Airside STRUCTURAL Hoardings</td>
<td>11</td>
<td>22 Apr 20</td>
<td>06 May 20</td>
</tr>
<tr>
<td>0059</td>
<td>Demolition of existing Terminal 5 facade</td>
<td>14</td>
<td>07 May 20</td>
<td>26 May 20</td>
</tr>
<tr>
<td>0060</td>
<td>Completion of Sign-off 2 T5 area (i.e. Final National Key Pont Barrier relocated adjacent to GL 52 - Airside NKP Signoff No. 2)</td>
<td>1</td>
<td>27 May 20</td>
<td>27 May 20</td>
</tr>
<tr>
<td>0061</td>
<td>Relocation of Wet Services</td>
<td>23</td>
<td>28 Apr 20</td>
<td>28 May 20</td>
</tr>
<tr>
<td>0062</td>
<td>Services cutting across site (Water and Sewer) Note: this is the sewer line associated with the the</td>
<td>23</td>
<td>28 Apr 20</td>
<td>28 May 20</td>
</tr>
<tr>
<td>0063</td>
<td>Civils Enablement (Prep for Relocated Link)</td>
<td>44</td>
<td>30 Mar 20</td>
<td>28 May 20</td>
</tr>
<tr>
<td>0064</td>
<td>Procure Materials including Shop Drawings</td>
<td>15</td>
<td>30 Mar 20</td>
<td>17 Apr 20</td>
</tr>
<tr>
<td>0066</td>
<td>Relocation of Electrical and ICT Services (Landside Duct)</td>
<td>20</td>
<td>07 Apr 20</td>
<td>04 May 20</td>
</tr>
<tr>
<td>0068</td>
<td>Lateral Support Piling and temporary Underpass excavations</td>
<td>22</td>
<td>14 Apr 20</td>
<td>13 May 20</td>
</tr>
<tr>
<td>0070</td>
<td>Carrier slab prep (for future deviated link)</td>
<td>14</td>
<td>11 May 20</td>
<td>28 May 20</td>
</tr>
<tr>
<td>0072</td>
<td>Completion of Enablement Phase</td>
<td>0</td>
<td>29 May 20</td>
<td>0</td>
</tr>
<tr>
<td>0074</td>
<td>PHASE 1 : NDA Airside Facilities</td>
<td>320</td>
<td>28 Apr 20</td>
<td>12 Aug 21</td>
</tr>
<tr>
<td>0075</td>
<td>MAIN Contractor Site Establishment, Demolition &amp; Services</td>
<td>29</td>
<td>28 Apr 20</td>
<td>05 Jun 20</td>
</tr>
<tr>
<td>0076</td>
<td>PHASE 1 COMMENCES (AFTER initial ACSA / CAA HOARDING SIGN-OFF No. 1)</td>
<td>0</td>
<td>28 Apr 20</td>
<td>0</td>
</tr>
<tr>
<td>0077</td>
<td>Install Walkway Gantry &amp; Remove and Make Good Existing Services (only when site is deemed Airside by NKP)</td>
<td>10</td>
<td>28 Apr 20</td>
<td>11 May 20</td>
</tr>
<tr>
<td>0078</td>
<td>Piling can Commence</td>
<td>0</td>
<td>12 May 20</td>
<td>0</td>
</tr>
</tbody>
</table>
# Domestic Arrivals TENDER PROGRAMME—September 19

**Activities:** As per screen, 17/07/2018 to 01/12/2023

<table>
<thead>
<tr>
<th>Activity Number</th>
<th>Activity Description</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>0079</td>
<td>Preparation of surfaces (following completion of enablement contract incl T5 GL 51-52 demolition / after CAA Sign-off No. 2)</td>
<td>28 May 20</td>
<td>05 Jun 20</td>
</tr>
<tr>
<td>0080</td>
<td>Landside - Deviated Link</td>
<td>29 May 20</td>
<td>30 Sep 20</td>
</tr>
<tr>
<td>0081</td>
<td>Construct Deviated Link &amp; Commission</td>
<td>29 May 20</td>
<td>30 Sep 20</td>
</tr>
<tr>
<td>0083</td>
<td>Phase 1 Footprint extended area available pending PBC completion of relocated and commissioning of Link (reverse screening to also be located within relocated link)</td>
<td>01 Oct 20</td>
<td>01 Oct 20</td>
</tr>
<tr>
<td>0084</td>
<td>Relocated link commissioned (to allow extension of structure/finishes in Phase 1 westwards)</td>
<td>01 Oct 20</td>
<td>01 Oct 20</td>
</tr>
<tr>
<td>0099</td>
<td>Superstructure</td>
<td>22 Jul 20</td>
<td>11 Mar 21</td>
</tr>
<tr>
<td>0114</td>
<td>Roof Structure &amp; Covering</td>
<td>03 Feb 21</td>
<td>20 Apr 21</td>
</tr>
<tr>
<td>0118</td>
<td>External Envelope &amp; Aluminium</td>
<td>04 Feb 21</td>
<td>31 May 21</td>
</tr>
<tr>
<td>0121</td>
<td>Ground Floor Wet Trades, Services Finishes</td>
<td>25 Feb 21</td>
<td>12 Aug 21</td>
</tr>
<tr>
<td>0122</td>
<td>Airside Hall Wet Trades, Services &amp; Finishes</td>
<td>25 Feb 21</td>
<td>16 Jul 21</td>
</tr>
<tr>
<td>0129</td>
<td>Extended Hall Fitout for Temporary Carousel 5 / Bag Store (NOTE: internal screen between L/S and A/S done in Phase 3)</td>
<td>25 Mar 21</td>
<td>05 Jul 21</td>
</tr>
<tr>
<td>0134</td>
<td>Carousel Fit-out</td>
<td>17 Jun 21</td>
<td>28 Jul 21</td>
</tr>
<tr>
<td>0137</td>
<td>Services &amp; Finishes Integration &amp; Commissioning</td>
<td>19 Jul 21</td>
<td>11 Aug 21</td>
</tr>
<tr>
<td>0138</td>
<td>Testing &amp; Commissioning of MEP &amp; IT Services</td>
<td>19 Jul 21</td>
<td>06 Aug 21</td>
</tr>
<tr>
<td>0139</td>
<td>Final Finishes Integration &amp; Final Commissioning &amp; ACSA Operational Readiness Training / site familiarisation sessions by way of guided tours onto site and carousel testing</td>
<td>19 Jul 21</td>
<td>11 Aug 21</td>
</tr>
<tr>
<td>0140</td>
<td>Temporary Trolley Tunnel</td>
<td>06 Jul 21</td>
<td>12 Aug 21</td>
</tr>
<tr>
<td>0144</td>
<td>Practical Completion for Phase 1</td>
<td>12 Aug 21</td>
<td>12 Aug 21</td>
</tr>
<tr>
<td>0146</td>
<td>PHASE 2 : GL 52 - 60</td>
<td>13 Aug 21</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0147</td>
<td>Decommissioning part T 5 and Hoardings</td>
<td>12 Aug 21</td>
<td>26 Aug 21</td>
</tr>
<tr>
<td>0148</td>
<td>De-commission Existing Services (ACSA PERIOD of 7 Working Days free of PBC activities to GO LIVE for Phase 1 and decommision the ex Terminal 5)</td>
<td>13 Aug 21</td>
<td>23 Aug 21</td>
</tr>
<tr>
<td>0149</td>
<td>Hoardings (PBC)</td>
<td>19 Aug 21</td>
<td>26 Aug 21</td>
</tr>
<tr>
<td>0150</td>
<td>Demolitions</td>
<td>27 Aug 21</td>
<td>10 Sep 21</td>
</tr>
<tr>
<td>0152</td>
<td>Basement &amp; Substructure</td>
<td>08 Sep 21</td>
<td>03 Feb 22</td>
</tr>
<tr>
<td>0164</td>
<td>Superstructure</td>
<td>12 Jan 22</td>
<td>10 May 22</td>
</tr>
<tr>
<td>0175</td>
<td>Roof Structure &amp; Covering</td>
<td>20 Apr 22</td>
<td>23 Jun 22</td>
</tr>
<tr>
<td>0179</td>
<td>External Envelope &amp; Aluminium</td>
<td>05 May 22</td>
<td>01 Jul 22</td>
</tr>
</tbody>
</table>

Printed 13:08:29 16 September 2019
## Domestic Arrivals TENDER PROGRAMME-September 19

Cape Town Int Airport DOMESTIC ARRIVALS

### Activities:
As per screen, 17/07/2018 to 01/12/2023

<table>
<thead>
<tr>
<th>Activity Number</th>
<th>Activity Description</th>
<th>Durn</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>0182</td>
<td>Wet Trades &amp; Services (incl Internal L/S - A/S Glazed Screen)</td>
<td>67</td>
<td>13 May 22</td>
<td>15 Aug 22</td>
</tr>
<tr>
<td>0190</td>
<td>Services &amp; Final Finishes</td>
<td>71</td>
<td>24 Jun 22</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0191</td>
<td>General Finishes</td>
<td>69</td>
<td>24 Jun 22</td>
<td>28 Sep 22</td>
</tr>
<tr>
<td>0196</td>
<td>Carousel 5,6 and 7 Fit-out</td>
<td>30</td>
<td>28 Jul 22</td>
<td>07 Sep 22</td>
</tr>
<tr>
<td>0198</td>
<td>Final Finishing &amp; Practical Completion</td>
<td>23</td>
<td>31 Aug 22</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0199</td>
<td>Final Commissioning &amp; ACSA Operational Readiness Training / site familiarisation sessions by way of guided tours onto site and carousel testing.</td>
<td>22</td>
<td>31 Aug 22</td>
<td>29 Sep 22</td>
</tr>
<tr>
<td>0200</td>
<td>Practical Completion Phases 2 (&amp; 3)</td>
<td>1</td>
<td>30 Sep 22</td>
<td>30 Sep 22</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Number</th>
<th>Activity Description</th>
<th>Durn</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>0201</td>
<td>PHASE 3 : Landside Final Integration</td>
<td>280</td>
<td>13 Aug 21</td>
<td>30 Sep 22</td>
</tr>
<tr>
<td>0202</td>
<td>Enablement</td>
<td>38</td>
<td>13 Aug 21</td>
<td>05 Oct 21</td>
</tr>
<tr>
<td>0203</td>
<td>Decommission existing services / structures</td>
<td>26</td>
<td>13 Aug 21</td>
<td>09 Sep 21</td>
</tr>
<tr>
<td>0204</td>
<td>Final Demolitions to relocated link</td>
<td>18</td>
<td>10 Sep 21</td>
<td>05 Oct 21</td>
</tr>
<tr>
<td>0205</td>
<td>Complete Ramp &amp; Basement Landside</td>
<td>78</td>
<td>06 Oct 21</td>
<td>14 Feb 22</td>
</tr>
<tr>
<td>0213</td>
<td>Superstructure</td>
<td>65</td>
<td>03 Feb 22</td>
<td>04 May 22</td>
</tr>
<tr>
<td>0219</td>
<td>Wet Trades &amp; Services Landside (incl Civils Work)</td>
<td>88</td>
<td>15 Apr 22</td>
<td>16 Aug 22</td>
</tr>
<tr>
<td>0227</td>
<td>3 Month Beneficial Occupation period for F&amp;B Operator</td>
<td>68</td>
<td>13 Jun 22</td>
<td>14 Sep 22</td>
</tr>
<tr>
<td>0229</td>
<td>Final Integration</td>
<td>37</td>
<td>02 Aug 22</td>
<td>21 Sep 22</td>
</tr>
<tr>
<td>0233</td>
<td>Practical Completion of Phase 2 &amp; 3</td>
<td>1</td>
<td>30 Sep 22</td>
<td>30 Sep 22</td>
</tr>
</tbody>
</table>