

# CAPE TOWN INTERNATIONAL AIRPORT - AIRCRAFT MOVEMENTS

| Arrival Movements |         |         |         |         |         |         |         |
|-------------------|---------|---------|---------|---------|---------|---------|---------|
| International     | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April             | 202     | 184     | 193     | 230     | 217     | 312     | 368     |
| May               | 173     | 157     | 126     | 166     | 188     | 303     | 336     |
| June              | 173     | 141     | 109     | 153     | 176     | 288     | 354     |
| July              | 177     | 147     | 196     | 162     | 236     | 327     |         |
| August            | 163     | 149     | 144     | 163     | 238     | 330     |         |
| September         | 110     | 146     | 151     | 161     | 234     | 325     |         |
| October           | 140     | 179     | 185     | 224     | 275     | 369     |         |
| November          | 236     | 290     | 272     | 298     | 364     | 447     |         |
| December          | 277     | 282     | 297     | 312     | 420     | 498     |         |
| January           | 280     | 283     | 310     | 313     | 427     | 499     |         |
| February          | 248     | 248     | 268     | 298     | 383     | 434     |         |
| March             | 273     | 271     | 289     | 303     | 402     | 464     |         |
| TOTAL             | 2452    | 2477    | 2540    | 2783    | 3560    | 4596    | 1058    |
| Regional          | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April             | 151     | 117     | 121     | 188     | 223     | 224     | 201     |
| May               | 157     | 120     | 106     | 188     | 227     | 243     | 198     |
| June              | 172     | 117     | 102     | 185     | 223     | 239     | 183     |
| July              | 182     | 121     | 108     | 204     | 209     | 244     |         |
| August            | 156     | 124     | 107     | 202     | 213     | 240     |         |
| September         | 139     | 120     | 102     | 199     | 207     | 229     |         |
| October           | 158     | 126     | 150     | 205     | 212     | 248     |         |
| November          | 154     | 118     | 153     | 199     | 206     | 232     |         |
| December          | 126     | 110     | 153     | 204     | 203     | 212     |         |
| January           | 138     | 119     | 158     | 202     | 209     | 217     |         |
| February          | 121     | 112     | 144     | 194     | 192     | 186     |         |
| March             | 124     | 122     | 162     | 223     | 201     | 202     |         |
| TOTAL             | 1778    | 1428    | 1566    | 2393    | 2525    | 2716    | 582     |
| Domestic          | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April             | 2764    | 2487    | 2556    | 2846    | 2888    | 2934    | 3025    |
| May               | 2680    | 2487    | 2575    | 2881    | 2910    | 3041    | 2900    |
| June              | 2510    | 2386    | 2581    | 2777    | 2807    | 2863    | 2618    |
| July              | 2659    | 2503    | 2602    | 3023    | 2932    | 2997    |         |
| August            | 2698    | 2551    | 2657    | 2932    | 3003    | 3082    |         |
| September         | 2627    | 2507    | 2581    | 2966    | 2991    | 2986    |         |
| October           | 2752    | 2606    | 2801    | 3090    | 3042    | 3108    |         |
| November          | 2490    | 2538    | 2748    | 2998    | 2978    | 2960    |         |
| December          | 2520    | 2586    | 2748    | 2988    | 3101    | 3146    |         |
| January           | 2511    | 2650    | 2712    | 2952    | 2985    | 3105    |         |
| February          | 2296    | 2414    | 2605    | 2837    | 2782    | 2731    |         |
| March             | 2530    | 2624    | 2987    | 3077    | 3120    | 3111    |         |
| TOTAL             | 31037   | 30339   | 32153   | 35367   | 35539   | 36064   | 8543    |
| Unscheduled       | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April             | 758     | 857     | 892     | 836     | 843     | 737     | 655     |
| May               | 829     | 768     | 678     | 766     | 685     | 709     | 697     |
| June              | 648     | 668     | 716     | 716     | 664     | 534     | 516     |
| July              | 668     | 682     | 692     | 725     | 495     | 605     |         |
| August            | 626     | 709     | 724     | 656     | 703     | 689     |         |
| September         | 649     | 698     | 648     | 658     | 592     | 616     |         |
| October           | 767     | 839     | 868     | 846     | 728     | 675     |         |
| November          | 842     | 916     | 797     | 891     | 683     | 684     |         |
| December          | 795     | 943     | 793     | 887     | 669     | 681     |         |
| January           | 830     | 981     | 719     | 801     | 598     | 683     |         |
| February          | 1001    | 985     | 898     | 899     | 680     | 779     |         |
| March             | 857     | 993     | 903     | 903     | 699     | 729     |         |
| TOTAL             | 9270    | 10039   | 9328    | 9584    | 8039    | 8121    | 1868    |
| Total Arrivals    | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April             | 3875    | 3645    | 3762    | 4100    | 4171    | 4207    | 4249    |
| May               | 3839    | 3532    | 3485    | 4001    | 4010    | 4296    | 4131    |
| June              | 3503    | 3312    | 3508    | 3831    | 3870    | 3924    | 3671    |
| July              | 3686    | 3453    | 3598    | 4114    | 3872    | 4173    |         |
| August            | 3643    | 3533    | 3632    | 3953    | 4157    | 4341    |         |
| September         | 3525    | 3471    | 3482    | 3984    | 4024    | 4156    |         |
| October           | 3817    | 3750    | 4004    | 4365    | 4257    | 4400    |         |
| November          | 3722    | 3862    | 3970    | 4386    | 4231    | 4323    |         |
| December          | 3718    | 3921    | 3991    | 4391    | 4393    | 4537    |         |
| January           | 3759    | 4033    | 3899    | 4268    | 4219    | 4504    |         |
| February          | 3666    | 3759    | 3915    | 4228    | 4037    | 4130    |         |
| March             | 3784    | 4010    | 4341    | 4506    | 4422    | 4506    |         |
| TOTAL             | 44537   | 44281   | 45587   | 50127   | 49663   | 51497   | 12051   |

| Departure Movements |         |         |         |         |         |         |         |
|---------------------|---------|---------|---------|---------|---------|---------|---------|
| International       | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April               | 203     | 185     | 194     | 230     | 215     | 312     | 372     |
| May                 | 174     | 158     | 133     | 167     | 188     | 304     | 336     |
| June                | 173     | 141     | 117     | 154     | 176     | 292     | 355     |
| July                | 177     | 150     | 196     | 166     | 236     | 330     |         |
| August              | 161     | 150     | 156     | 164     | 238     | 334     |         |
| September           | 110     | 146     | 152     | 162     | 235     | 325     |         |
| October             | 140     | 179     | 185     | 224     | 275     | 372     |         |
| November            | 238     | 290     | 275     | 297     | 365     | 446     |         |
| December            | 277     | 282     | 276     | 312     | 421     | 499     |         |
| January             | 280     | 283     | 309     | 311     | 425     | 498     |         |
| February            | 248     | 249     | 269     | 295     | 384     | 435     |         |
| March               | 273     | 271     | 289     | 303     | 403     | 463     |         |
| TOTAL               | 2454    | 2484    | 2551    | 2785    |         | 4610    | 1063    |
| Regional            | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April               | 152     | 117     | 121     | 187     | 219     | 224     | 196     |
| May                 | 157     | 120     | 106     | 188     | 228     | 242     | 198     |
| June                | 171     | 118     | 103     | 184     | 222     | 238     | 184     |
| July                | 181     | 122     | 108     | 204     | 211     | 244     |         |
| August              | 157     | 124     | 106     | 203     | 213     | 241     |         |
| September           | 139     | 120     | 102     | 196     | 206     | 229     |         |
| October             | 157     | 126     | 152     | 204     | 212     | 248     |         |
| November            | 154     | 118     | 154     | 201     | 206     | 232     |         |
| December            | 128     | 111     | 154     | 204     | 204     | 214     |         |
| January             | 138     | 119     | 157     | 201     | 209     | 215     |         |
| February            | 121     | 112     | 144     | 195     | 191     | 187     |         |
| March               | 124     | 122     | 162     | 223     | 202     | 203     |         |
| TOTAL               | 1779    | 1429    | 1569    | 2390    |         | 2717    | 578     |
| Domestic            | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April               | 2762    | 2486    | 2555    | 2847    | 2895    | 2933    | 3025    |
| May                 | 2679    | 2487    | 2568    | 2880    | 2909    | 3041    | 2900    |
| June                | 2511    | 2382    | 2572    | 2776    | 2808    | 2860    | 2616    |
| July                | 2660    | 2499    | 2602    | 3019    | 2930    | 2994    |         |
| August              | 2696    | 2550    | 2646    | 2929    | 3003    | 3076    |         |
| September           | 2627    | 2507    | 2580    | 2968    | 2991    | 2986    |         |
| October             | 2753    | 2606    | 2799    | 3091    | 3042    | 3105    |         |
| November            | 2486    | 2538    | 2744    | 2996    | 2977    | 2961    |         |
| December            | 2517    | 2584    | 2748    | 2987    | 3100    | 3141    |         |
| January             | 2511    | 2650    | 2715    | 2957    | 2987    | 3109    |         |
| February            | 2296    | 2413    | 2604    | 2832    | 2781    | 2729    |         |
| March               | 2530    | 2624    | 2983    | 3082    | 3119    | 3111    |         |
| TOTAL               | 31028   | 30326   | 32116   | 35364   |         | 36046   | 8541    |
| Unscheduled         | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April               | 766     | 856     | 895     | 830     | 837     | 730     | 667     |
| May                 | 832     | 768     | 676     | 759     | 690     | 729     | 692     |
| June                | 656     | 681     | 720     | 708     | 679     | 541     | 514     |
| July                | 675     | 674     | 693     | 731     | 490     | 599     |         |
| August              | 615     | 704     | 718     | 655     | 688     | 684     |         |
| September           | 644     | 708     | 654     | 652     | 595     | 616     |         |
| October             | 767     | 835     | 864     | 843     | 722     | 675     |         |
| November            | 845     | 905     | 799     | 888     | 700     | 683     |         |
| December            | 770     | 947     | 783     | 875     | 655     | 671     |         |
| January             | 844     | 978     | 724     | 810     | 615     | 696     |         |
| February            | 998     | 985     | 894     | 911     | 673     | 774     |         |
| March               | 863     | 1012    | 903     | 893     | 704     | 733     |         |
| TOTAL               | 9275    | 10053   | 9323    | 9955    |         | 8131    | 1873    |
| Total Departure     | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
| April               | 3883    | 3644    | 3765    | 4094    | 4166    | 4199    | 4260    |
| May                 | 3842    | 3533    | 3483    | 3994    | 4015    | 4316    | 4126    |
| June                | 3511    | 3322    | 3512    | 3822    | 3885    | 3931    | 3669    |
| July                | 3693    | 3445    | 3599    | 4120    | 3867    | 4167    |         |
| August              | 3629    | 3528    | 3626    | 3951    | 4142    | 4335    |         |
| September           | 3520    | 3481    | 3488    | 3978    | 4027    | 4156    |         |
| October             | 3817    | 3746    | 4000    | 4362    | 4251    | 4400    |         |
| November            | 3723    | 3851    | 3972    | 4382    | 4248    | 4322    |         |
| December            | 3692    | 3924    | 3961    | 4378    | 4380    | 4525    |         |
| January             | 3773    | 4030    | 3905    | 4279    | 4236    | 4518    |         |
| February            | 3663    | 3759    | 3911    | 4233    | 4029    | 4125    |         |
| March               | 3790    | 4029    | 4337    | 4501    | 4428    | 4510    |         |
| TOTAL               | 44536   | 44292   | 45559   | 50094   | 49674   | 51504   | 12055   |

| Total Movements |         |         |         |         |         |         |         |
|-----------------|---------|---------|---------|---------|---------|---------|---------|
| International   | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY17/18 |
| April           | 405     | 369     | 387     | 460     | 432     | 624     | 740     |
| May             | 347     | 315     | 259     | 333     | 376     | 607     | 672     |
| June            | 346     | 282     | 226     | 307     | 352     | 580     | 709     |
| July            | 354     | 297     | 392     | 328     | 472     | 657     |         |
| August          | 324     | 299     | 300     | 327     | 476     | 664     |         |
| September       | 220     | 292     | 303     | 323     | 469     | 650     |         |
| October         | 280     | 358     | 370     | 448     | 550     | 741     |         |
| November        | 474     | 580     | 547     | 595     | 729     | 893     |         |
| December        | 554     | 564     | 573     | 624     | 841     | 997     |         |
| January         | 560     | 566     | 619     | 624     | 852     | 997     |         |
| February        | 496     | 497     | 537     | 593     | 767     | 869     |         |
| March           | 546     | 542     | 578     | 606     | 805     | 927     |         |
| TOTAL           | 4906    | 4961    | 5091    | 5568    | 7121    | 9206    | 2121    |
| Regional        | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY17/18 |
| April           | 303     | 234     | 242     | 375     | 442     | 448     | 397     |
| May             | 314     | 240     | 212     | 376     | 455     | 485     | 396     |
| June            | 343     | 235     | 205     | 369     | 445     | 477     | 367     |
| July            | 363     | 243     | 216     | 408     | 420     | 488     |         |
| August          | 313     | 248     | 213     | 405     | 426     | 481     |         |
| September       | 278     | 240     | 204     | 395     | 413     | 458     |         |
| October         | 315     | 252     | 302     | 409     | 424     | 496     |         |
| November        | 308     | 236     | 307     | 400     | 412     | 464     |         |
| December        | 254     | 221     | 307     | 408     | 407     | 426     |         |
| January         | 276     | 238     | 315     | 403     | 418     | 432     |         |
| February        | 242     | 224     | 288     | 389     | 383     | 373     |         |
| March           | 248     | 244     | 324     | 446     | 403     | 405     |         |
| TOTAL           | 3557    | 2855    | 3135    | 4783    | 5048    | 5433    | 1160    |
| Domestic        | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY17/18 |
| April           | 5526    | 4973    | 5111    | 5693    | 5783    | 5867    | 6050    |
| May             | 5359    | 4974    | 5143    | 5761    | 5819    | 6082    | 5800    |
| June            | 5021    | 4768    | 5153    | 5553    | 5615    | 5723    | 5234    |
| July            | 5319    | 5002    | 5204    | 6042    | 5862    | 5991    |         |
| August          | 5394    | 5101    | 5303    | 5861    | 6006    | 6158    |         |
| September       | 5254    | 5014    | 5161    | 5934    | 5982    | 5972    |         |
| October         | 5505    | 5212    | 5600    | 6181    | 6084    | 6213    |         |
| November        | 4976    | 5076    | 5492    | 5994    | 5955    | 5921    |         |
| December        | 5037    | 5170    | 5496    | 5975    | 6201    | 6287    |         |
| January         | 5022    | 5300    | 5427    | 5909    | 5972    | 6214    |         |
| February        | 4592    | 4827    | 5209    | 5669    | 5563    | 5460    |         |
| March           | 5060    | 5248    | 5970    | 6159    | 6239    | 6222    |         |
| TOTAL           | 62065   | 60665   | 64269   | 70731   | 74081   | 72110   | 17084   |
| Unscheduled     | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY17/18 |
| April           | 1524    | 1713    | 1787    | 1666    | 1680    | 1467    | 1322    |
| May             | 1661    | 1536    | 1354    | 1525    | 1375    | 1438    | 1389    |
| June            | 1304    | 1349    | 1436    | 1424    | 1343    | 1075    | 1030    |
| July            | 1343    | 1356    | 1385    | 1456    | 985     | 1204    |         |
| August          | 1241    | 1413    | 1442    | 1311    | 1391    | 1373    |         |
| September       | 1293    | 1406    | 1302    | 1310    | 1187    | 1232    |         |
| October         | 1534    | 1674    | 1732    | 1689    | 1450    | 1350    |         |
| November        | 1687    | 1821    | 1596    | 1779    | 1383    | 1367    |         |
| December        | 1565    | 1890    | 1576    | 1762    | 1324    | 1352    |         |
| January         | 1674    | 1959    | 1443    | 1611    | 1213    | 1379    |         |
| February        | 1999    | 1970    | 1792    | 1810    | 1353    | 1553    |         |
| March           | 1720    | 2005    | 1806    | 1796    | 1403    | 1462    |         |
| TOTAL           | 18545   | 20092   | 18651   | 19139   | 16087   | 16252   | 3741    |
| Consolidated    | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY17/18 |
| April           | 7758    | 7289    | 7527    | 8194    | 8337    | 8406    | 8509    |
| May             | 7681    | 7065    | 6968    | 7995    | 8025    | 8612    | 8257    |
| June            | 7014    | 6634    | 7020    | 7653    | 7755    | 7855    | 7340    |
| July            | 7379    | 6898    | 7197    | 8234    | 7739    | 8340    |         |
| August          | 7272    | 7061    | 7258    | 7904    | 8299    | 8676    |         |
| September       | 7045    | 6952    | 6970    | 7962    | 8051    | 8312    |         |
| October         | 7634    | 7496    | 8004    | 8727    | 8508    | 8800    |         |
| November        | 7445    | 7713    | 7942    | 8768    | 8479    | 8645    |         |
| December        | 7410    | 7845    | 7952    | 8769    | 8773    | 9062    |         |
| January         | 7532    | 8063    | 7804    | 8547    | 8455    | 9022    |         |
| February        | 7329    | 7518    | 7826    | 8461    | 8066    | 8255    |         |
| March           | 7574    | 8039    | 8678    | 9007    | 8850    | 9016    |         |
| GRAND TOTAL     | 89073   | 88573   | 91146   | 100221  | 99337   | 103001  | 24106   |
|                 |         | -0.6%   | 2.9%    | 10.0%   | -0.9%   | 3.7%    |         |
| YTD Atms        | 22 453  | 20 988  | 21 515  | 23 842  | 24 117  | 24 873  | 24 106  |
| YTD %CHG        |         | -6.5%   | 2.5%    | 10.8%   | 1.2%    | 3.1%    | -3.1%   |