

CAPE TOWN INTERNATIONAL AIRPORT - AIRCRAFT MOVEMENTS

Arrival Movements						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	159	222	202	184	193	230
May	154	197	173	157	126	166
June	150	191	173	141	109	153
July	164	211	177	147	196	162
August	153	209	163	149	144	163
September	147	195	110	146	151	161
October	173	213	140	179	185	224
November	257	299	236	290	272	298
December	280	320	277	282	297	312
January	288	320	280	283	310	
February	249	271	248	248	288	
March	261	275	273	271	289	
TOTAL	2435	2923	2452	2477	2540	1869
	-0.2%	20.0%	-16.1%	1.0%	2.5%	
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	137	125	151	117	121	188
May	145	136	157	120	106	188
June	135	132	172	117	102	185
July	147	132	182	121	108	204
August	151	137	156	124	107	202
September	139	130	139	120	102	199
October	121	156	158	126	150	205
November	120	116	154	118	153	199
December	116	155	126	110	153	204
January	123	169	138	119	158	
February	109	155	121	112	144	
March	122	146	124	122	162	
TOTAL	1555	1639	1773	1423	1536	1774
	-5.0%	7.9%	5.3%	-19.8%	9.8%	
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	2795	2787	2764	2487	2556	2846
May	2799	2832	2680	2487	2575	2881
June	2914	2794	2510	2386	2581	2777
July	2885	2884	2659	2603	2602	3023
August	2797	2914	2698	2551	2657	2932
September	2763	2883	2627	2507	2581	2966
October	2827	2969	2752	2606	2801	3090
November	2662	2932	2490	2538	2748	2998
December	2739	3009	2520	2586	2748	2988
January	2740	2896	2511	2650	2712	
February	2500	2709	2296	2414	2605	
March	2873	2948	2530	2624	2987	
TOTAL	33294	34557	31037	30339	32153	26501
	2.4%	3.8%	-10.2%	-2.2%	6.0%	
Unscheduled	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	798	826	758	857	892	836
May	743	779	829	768	678	766
June	711	673	648	668	716	716
July	977	797	668	682	692	725
August	642	692	626	709	724	656
September	810	868	649	698	648	658
October	808	809	767	839	868	846
November	765	932	842	916	797	891
December	795	890	795	943	793	887
January	741	818	830	981	719	
February	874	879	1001	985	898	
March	856	864	857	993	903	
TOTAL	9520	9827	9210	10030	9328	6981
	-1.6%	3.2%	-5.7%	8.3%	-7.1%	
Total Arrivals	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	3889	3960	3875	3645	3762	4100
May	3841	3944	3839	3532	3485	4001
June	3910	3790	3503	3312	3508	3831
July	4173	4024	3686	3453	3598	4114
August	3743	3952	3643	3533	3632	3953
September	3859	4076	3525	3471	3482	3984
October	3929	4147	3817	3750	4004	4365
November	3804	4279	3722	3862	3970	4386
December	3930	4374	3718	3921	3991	4391
January	3892	4203	3759	4033	3899	
February	3732	4014	3666	3759	3915	
March	4112	4233	3784	4010	4341	
TOTAL	46814	48908	44537	44281	45517	37125
	1.2%	4.7%	-9.1%	-0.6%	2.9%	

Departure Movements						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	157	223	203	185	194	230
May	155	197	174	158	133	167
June	151	192	173	141	117	154
July	161	211	177	150	196	166
August	153	209	161	150	156	164
September	147	196	110	146	152	162
October	173	213	140	179	185	224
November	257	298	238	290	275	297
December	281	320	277	282	276	312
January	289	320	280	283	309	
February	248	271	248	249	269	
March	261	275	273	271	289	
TOTAL	2435	2923	2454	2484	2551	1876
	-0.5%	20.2%	-16.1%	1.2%	2.7%	
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	138	125	152	117	121	187
May	146	137	157	120	106	188
June	137	132	171	118	103	184
July	149	133	181	122	108	204
August	151	136	157	124	106	203
September	139	131	139	120	102	196
October	121	156	157	126	152	204
November	120	116	154	118	154	201
December	117	155	128	111	154	204
January	123	169	138	119	157	
February	109	155	121	112	144	
March	122	145	124	122	162	
TOTAL	1572	1690	1779	1429	1599	1771
	-4.8%	7.5%	5.3%	-19.7%	9.8%	
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	2799	2786	2762	2486	2555	2847
May	2798	2830	2679	2487	2568	2880
June	2911	2793	2511	2382	2572	2776
July	2886	2883	2660	2499	2602	3019
August	2797	2914	2696	2550	2646	2929
September	2763	2881	2627	2507	2580	2968
October	2827	2971	2753	2606	2799	3091
November	2662	2933	2486	2538	2744	2996
December	2737	3009	2517	2584	2748	2987
January	2739	2896	2511	2650	2715	
February	2501	2707	2296	2413	2604	
March	2873	2949	2530	2624	2983	
TOTAL	33293	34552	31028	30328	32116	26493
	2.4%	3.8%	-10.2%	-2.3%	5.9%	
Unscheduled	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	795	828	766	856	895	830
May	743	781	832	768	676	759
June	703	678	656	681	720	708
July	985	792	675	674	693	731
August	642	705	615	704	718	655
September	803	868	644	708	654	652
October	804	793	767	835	864	843
November	773	932	845	905	799	888
December	776	884	770	947	783	875
January	748	833	844	978	724	
February	883	878	998	985	894	
March	856	860	863	1012	903	
TOTAL	9511	9832	9275	10050	9323	6941
	-2.0%	3.4%	-5.7%	8.4%	-7.3%	
Total Departure	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	3889	3962	3883	3644	3765	4094
May	3842	3945	3842	3533	3483	3994
June	3902	3795	3511	3322	3512	3822
July	4181	4019	3693	3445	3599	4120
August	3743	3964	3629	3528	3626	3951
September	3852	4076	3520	3481	3488	3978
October	3925	4133	3817	3746	4000	4362
November	3812	4279	3723	3851	3972	4382
December	3911	4368	3692	3924	3961	4378
January	3899	4218	3773	4030	3905	
February	3741	3951	3663	3759	3911	
March	4112	4229	3790	4029	4337	
TOTAL	46800	48930	44520	44202	45555	37081
	1.1%	4.6%	-9.0%	-0.5%	2.9%	

Total Movements						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	316	445	405	369	387	460
May	309	394	347	315	259	333
June	301	383	346	282	226	307
July	325	422	354	297	392	328
August	306	418	324	299	300	327
September	294	391	220	292	303	323
October	346	426	280	358	370	448
November	514	597	474	580	547	595
December	561	640	554	564	573	624
January	577	640	560	566	619	
February	497	542	496	497	537	
March	522	550	546	542	578	
TOTAL	4868	5848	4906	4961	5091	3745
		20.1%	-16.1%	1.1%	2.6%	-26.4%
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	275	250	303	234	242	375
May	291	273	314	240	212	376
June	272	264	343	235	205	369
July	296	265	363	243	216	408
August	302	273	313	248	213	405
September	278	261	278	240	204	395
October	242	312	315	252	302	409
November	240	232	308	236	307	400
December	233	310	254	221	307	408
January	246	338	276	238	315	
February	218	310	242	224	288	
March	244	291	248	244	324	
TOTAL	3137	3379	3557	2855	3135	3545
		7.7%	5.3%	-19.7%	9.8%	13.1%
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	5594	5573	5526	4973	5111	5693
May	5597	5682	5359	4974	5143	5761
June	5825	5587	5021	4768	5153	5553
July	5771	5767	5319	5002	5204	6042
August	5594	5828	5394	5101	5303	5861