

ITEM NO	DESCRIPTION	UNIT	MONTHLY	RATE	AMOUNT
	Cleaning & Hygiene Services				
	Provisional price schedule for one (1) month - All items are re-measurable				
1	Overhead & Operational Charges				
1.1	Insurance	Month	1,00	R	R
1.2	Vehicle Expenses	Month	1,00	R	R
1.3	Time attendance management system	Month	1,00	R	R
1.4	ACSA Issue Permits & Induction Costs - Reimbursed Based on Proven Costs - No Mark Up Allowed	Prov Sum	1,00	R 40 000,00	R 40 000,00
1.5	ACSA Utility & Rental Charges - Reimbursed Based on Proven Costs - No Mark Up Allowed	Prov Sum	1,00	R 49 000,00	R 49 000,00
1.6	OHS Related Safety Charges	Month	1,00	R	R
1.7	Other	Month	1,00	R	R
2	Uniforms				
2.1	General Cleaners - Bidder to indicate quantity of uniforms required to meet head count requirements.	No		R	R
2.2	Management & Specialised staff - Bidder to indicate quantity of uniforms required to meet head count requirements.	No		R	R
3	Management Costs				
3.1	Site Manager - 1 x Site Manager - Mon - Fri 08:00 - 16:30	Hrs	185,00	R	R
3.2	Assistant Manager - 1 x Assistant Manager - Mon - Fri 18:00 - 06:00	Hrs	230,00	R	R
3.3	Administrator - 1 x Site Administrator - Mon - Fri 08:00 - 16:30	Hrs	185,00	R	R
3.4	Senior Supervisors - Day Shift - 1 x Senior Supervisor - Mon - Sun 06:00am - 18:00pm - 310 hrs per resource per month	Hrs	310,00	R	R
3.5	Senior Supervisors - Night Shift - 1 x Senior Supervisor - Mon - Sun 18:00pm - 06:00am - 310 hrs per resource per month	Hrs	310,00	R	R
3.6	Supervisors - Day Shift - 3 x Supervisors - Mon - Sun 06:00am - 18:00pm - 310 hrs per resource per month	Hrs	930,00	R	R
3.7	Supervisors - Night Shift - 3 x Supervisors - Mon - Sun 18:00pm - 06:00am - 310 hrs per resource per month	Hrs	930,00	R	R
4	General Cleaning & Specialized Labour				
4.1	General Cleaners - Day Shift - 38 x Cleaners - Mon - Sun 06:00am - 18:00pm - 372 hrs per resource per month	Hrs	14136,00	R	R
4.2	General Cleaners - Night Shift - 35 x Cleaners - Mon - Sun 18:00pm - 06:00am - 310 hrs per resource per month	Hrs	10850,00	R	R
4.3	General Cleaners - Night Shift - 8 x Cleaners - Mon - Fri 18:00pm - 06:00am - 230 hrs per resource per month	Hrs	1840,00	R	R
4.4	General Cleaners - Satellite - 8 x Cleaners - Mon - Fri - 8 Hour Shift - 185 hrs per resource per month	Hrs	1480,00	R	R
4.5	General Cleaners - Satellite - 3 x Cleaners - Sat - Sun - 8 Hour Shift - 72 hrs per resource per month	Hrs	216,00	R	R
4.6	Carpet Cleaners - Night Shift - 2 x Carpet Cleaners - Mon - Fri 18:00pm - 06:00am - 230 hrs per resource per month	Hrs	460,00	R	R
4.7	High Level Window Cleaners - Day Shift - 3 x Window Cleaners - Mon - Fri 08:00pm - 16:30am - 185 hrs per resource per month	Hrs	555,00	R	R
4.8	High Level Window Cleaners - Night Shift - 1 x Window Cleaners - Mon - Fri 18:00pm - 06:00am - 230 hrs per resource per month	Hrs	230,00	R	R
4.9	Auto Scrubbers - Night Shift - 2 x Auto Scrubbers - Mon - Sun 18:00pm - 06:00am - 310 hrs per resource per month	Hrs	620,00	R	R
4.10	High Level Cleaner/ Cherry Picker Operator - Night Shift - 1 x High Level Cleaners - Mon - Fri 18:00pm - 06:00am - 230 hrs per resource per month	Hrs	230,00	R	R

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5	Machinery & Equipment				
5.1	Tenant T12 or equivalent - Ride on auto scrubber	No	2,00	R	R
5.2	Tenant T300 or equivalent - Walk behind auto scrubber	No	1,00	R	R
5.3	Upright Industrial Vacuum Cleaners	No	8,00	R	R
5.4	Wet & Dry Industrial Vacuum Cleaners	No	4,00	R	R
5.5	Push Sweeper	No	1,00	R	R
5.6	Dual Speed Buffing Machine - Single Disc Rotary Floor Cleaning Machine	No	6,00	R	R
5.7	High Pressure Cleaner - Industrial 240 Bar or more	No	2,00	R	R
5.8	Wet Extraction - Carpet Deep Cleaning Machine - High Traffic Areas	No	1,00	R	R
5.9	Washing Machine - Industrial	No	1,00	R	R
5.10	Steam Cleaner - For Upholstery, Linen etc	No	1,00	R	R
5.11	Carpet Cleaning Machine - Orbital Scrubber	No	2,00	R	R
5.12	Hot Air Blower	No	1,00	R	R
5.13	10 Step A Frame Ladder	No	1,00	R	R
5.14	Ladders 3m high	No	1,00	R	R
5.15	Colour coded split buckets on wheels with wringer	No	54,00	R	R
5.16	Microfibre Mops	No	35,00	R	R
5.17	Maslin Tools	No	17,00	R	R
5.18	Aluminium Long Handle jumbo mops (long hair)	No	53,00	R	R
5.19	30mx2mm Extension cords	No	5,00	R	R
5.20	Long handle dust pans including whisk brooms	No	15,00	R	R
5.21	Big outdoor brooms hard and soft bristles	No	22,00	R	R
5.22	Window Squeegees with tele poles - Extendable 3m - 6m - 9m	No	4,00	R	R
5.23	Big Rectangle Buckets for Window squeegees	No	4,00	R	R
5.24	Metal Scrapers	No	15,00	R	R
5.25	Toilet Brushes	No	77,00	R	R
5.26	Scrubbing Brushes	No	20,00	R	R
5.27	Wet Floor Signs	No	49,00	R	R
5.28	Long Flick Dusters	No	17,00	R	R
5.29	Short Feather Dusters	No	30,00	R	R
5.30	Spray Bottle 750ml	No	82,00	R	R
5.31	Pulse Mops	No	16,00	R	R
6	Third Party Procurement				
6.1	Third Party Procurement - Provisional	Prov	1,00	R 240 000,00	R 240 000,00
6.2	Mark Up on Third Party Procurement	%		R 240 000,00	R
7	Hygiene				
7.1	Female Sanitary (SHE) Bins- Serviced TwiceWeekly	No	173,00	R	R
7.2	Air Fresheners service - Replenish refills to existing units - Serviced Twice Monthly	No	45,00	R	R
7.3	Seat Sanitizer Dispenser including consumable in the form sachet	No	136,00	R	R
7.4	Nappy Bins Serviced Twice Weekly	No	15,00	R	R
	PRICE SUMMARY				
	PRICE FOR ONE (1) MONTH - EXCLUDING VAT				R
	TOTAL PRICE FOR SIX (6) MONTHS - EXCLUDING VAT (Price for 1 month x 6)				R
	VALUE ADDED TAX - VAT AT 15%				R
	TOTAL PRICE FOR SIX (6) MONTHS - INCLUDING VAT (Price transferred to Form of Offer)				R