











KEY INDICATORS

Q1 2017 vs Q1 2018

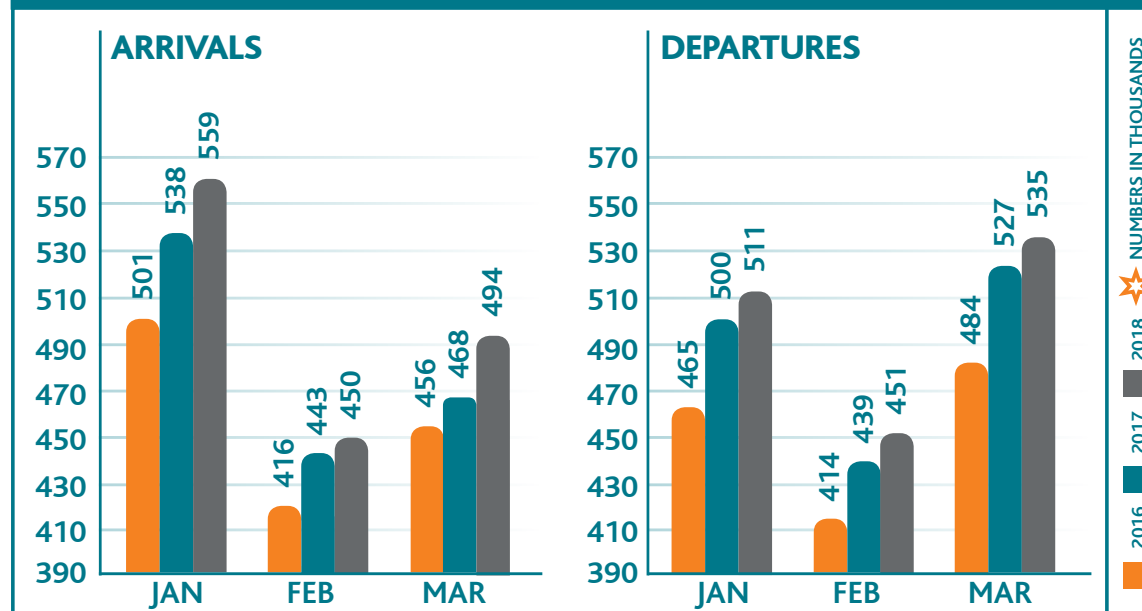
	ARRIVALS	DEPARTURES
INTERNATIONAL	 up by 3.68%	 up by 2.10%
REGIONAL	 down by 1.55%	 down by 1.03%
DOMESTIC	 up by 2.36%	 up by 2.70%
TOTAL	 up by 2.62%	 up by 2.35%

MORE THAN 41 MILLION PASSENGERS THROUGH SOUTH AFRICA'S MAIN AIRPORTS IN THE 2017/2018 FINANCIAL YEAR*

The Aviation Barometer is published quarterly by Airports Company South Africa to provide an indication of current air travel trends in South Africa. The Barometer is based on the count of passengers using the network of nine airports owned and managed by the company in South Africa. These figures compare arrivals and departures in the latest quarter with the same quarter in the previous year.

- More than 40 million passengers were processed through Airports Company South Africa's nine airports for the first time in the financial year to the end of March 2018;
- The 40-million figure was achieved in spite of more modest passenger figures for the months of January to March, which saw growth of **2.48%** compared to the same period in 2017;
- Cape Town International Airport continued to lure international travellers, experiencing a growth of almost **10%** in the period from January to March;
- King Shaka International Airport also continued to build its domestic passenger base, with a growth of **8.47%** in the first three months of 2018;
- The total number of passengers from all nine airports in the 2017/18 financial year was 41.49 million, an increase of **4%** over the previous financial year when passenger growth was **3.2%**;
- The total number of passengers using Airports Company South Africa airports was 1.6 million higher than in the previous financial year;
- O. R. Tambo International Airport remains Africa's largest and busiest airport, with a total of 21.23 million passengers in the financial year;
- King Shaka International Airport experienced the highest growth, with passenger numbers increasing by **7.7%** to 5.64 million for the financial year;
- Cape Town International Airport continued its strong performance in attracting international passengers and airlines, with a growth of **16%** for the year;
- The six regional airports saw total passenger growth of **3.78%** in the year. George Airport was the standout performer with passenger growth of **8.5%**, putting it over the 800 000 passenger mark for the first time.

INTERNATIONAL ARRIVALS & DEPARTURES



*All numbers in charts are rounded off.

PASSENGER STATS SUMMARY

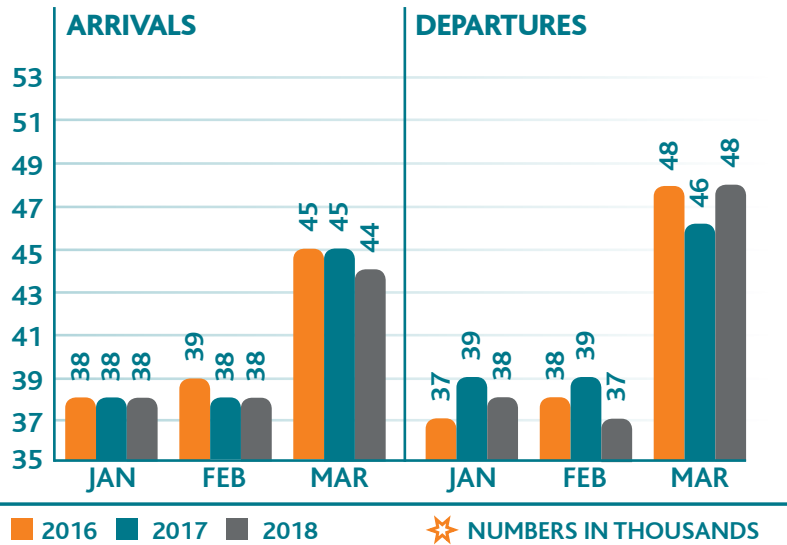
INTERNATIONAL:

- International arrivals increased by **3.68%**, which translates to an extra 53 394 passengers, bringing the total to 1 502 516 passengers;
- International departures rose by **2.10%**, with an increase of 30 850 passengers, totalling 1 496 737 passengers.

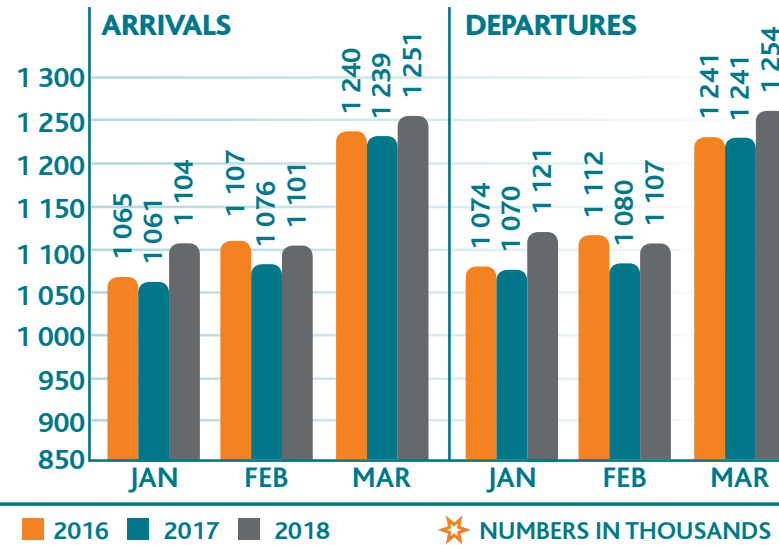




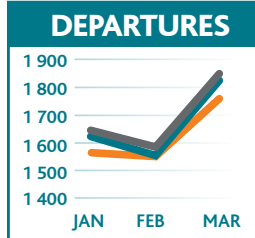
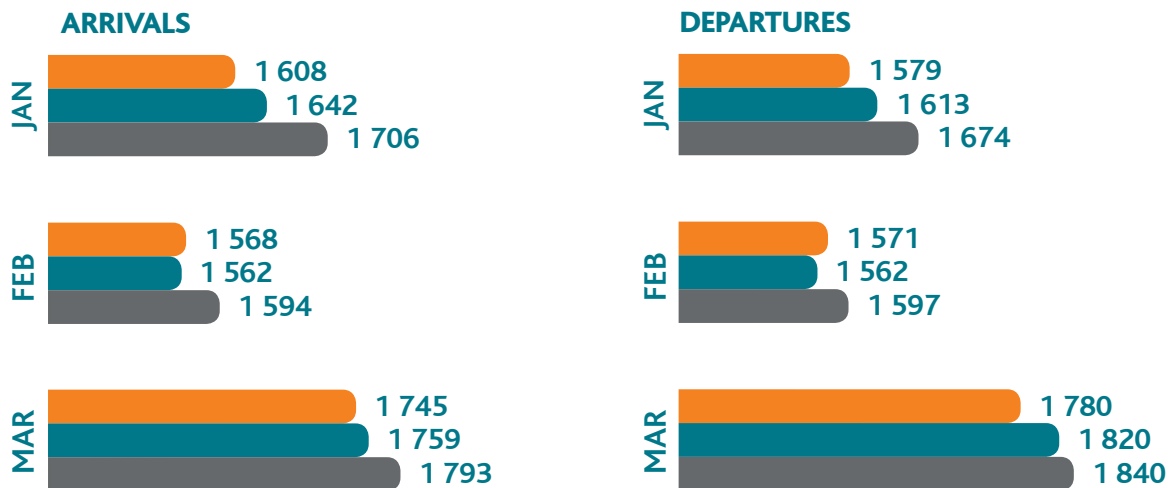
REGIONAL ARRIVALS & DEPARTURES



DOMESTIC ARRIVALS & DEPARTURES



TOTAL ARRIVALS & DEPARTURES



PASSENGER STATS SUMMARY

REGIONAL (Namibia, Botswana, Lesotho, Swaziland):

- Regional arrivals decreased by **1.55%** to 119 602 passengers;
- Regional departures decreased by **1.03%** to 122 135 passengers.



DOMESTIC:

- Domestic arrivals experienced an increase of 79 540 passengers, a **2.36%** increase from the previous year;
- Domestic departures increased by 91 499, a **2.70%** increase from the same period last year.

