C2.2 Pricing Schedules

| TABLE | 9 – MECH | ANICAL EN | GINEERING SERVIC | CES |
|---|-----------------|---------------------|------------------|-------------------------|
| Estimated Cost of Works (Excl. Vat), inclu | des HVAC a | R 207 135 945 | | |
| PHASE 1 SERVICES | | | | |
| Normal Stages of Services as per ECSA | Unit | | Offered F | ee (Excl. VAT) |
| Work Stage 1 - Inception | Sum | | | |
| Work Stage 2 - Concept and Viability | Sum | | | |
| TOTAL PHASE 1 | | R | | |
| PHASE 2 SERVICES | | | | |
| Joint Monitoring Services | Unit | Quantity (Hours) | Rate (Ex. Vat) | Offered Fee (Excl. VAT) |
| Documentation & Procurement | Hours | 480 | | |
| Contract Management Services | Hours | 1080 | | |
| Construction Monitoring Services | Hours | 1080 | | |
| Handover & Close Out | Hours | 480 | | |
| TOTAL PHASE 2 | | | | R |
| SUB - TOTAL 1 (Add Totals for Phase 1 & 2) | | | | R |
| Total Disbursements Amount – 10% of Sub-total 1 10% | | | | R |
| SUB TOTAL 2 (Add Sub-Total 1 & Disbursements) | | | | R |
| Additional Services | Unit | | | Amount (Excl. VAT) |
| Building Information Modelling (BIM) | Lump Sum | | | R |
| Level 3 Construction Monitoring for 24 months | Lump Sum | | | R |
| Rational Fire Design Services | Lump Sum | | | R |
| Fuel Specialist | Provisional Sum | | | R 2 000 000.00 |
| SUB TOTAL 3 (Add Sub-Total 2 & Total of Additional Services) | | | | R |
| CONTINGENCIES - 5% OF SUB-TOTAL 3 5% | | | | R |
| TOTAL OFFERED FEE EXCL. VAT (Add Sub-Total 3 & Contingencies) | | | | R |
| VAT 15% (OF TOTAL OFFERED FEE) | | | | R |
| TOTAL OFFERED PROFESSIONAL FEE INCL. VAT - Carry to FORM OF OFFER | | | | R |
| | | | | |

SCM Ref no.: CTIA 7914/2025/RFP Project Number