C2.2 Pricing Schedules:

TABLE 1 – CIVIL ENGINEERING SERVICES							
Estimated Cost of Works (Excl. Vat)			R 108 499 781				
PHASE 1 SERVICES							
Normal Stages of Services as per ECSA	Unit		Offered Fe	ee (Excl. VAT)			
Work Stage 1 - Inception	Lump Sum	R					
Work Stage 2 - Concept and Viability	Lump Sum	R					
TOTAL	PHASE 1	1 R					
PHASE 2 SERVICES							
Joint Monitoring Services	Unit	Quantity (Hours)	Rate (Ex. Vat)	Offered Fee (Excl. VAT)			
Documentation & Procurement	Hours	480					
Contract Management Services	Hours	1080					
Construction Monitoring Services	Hours	1080					
Handover & Close Out	Hours	480					
			TOTAL PHASE 2	R			
SUB - TOTAL 1 (Add Totals for Phase 1	& 2)			R			
Total Disbursements Amount – 10% of Suk	R						
SUB TOTAL 2 (Add Sub-Total 1 & Disbu	rsements)			R			
Additional Services	Unit			Amount (Excl. VAT)			
Building Information Modelling (BIM)		Lump S	R				
Level 3 Construction Monitoring for 24 months		Lump S	R				
Environmental Assessment Practitioner (EAP)		Provisiona	R 2 000 000.00				
Environmental Control Officer (ECO)		Provisiona	R 1 200 000.00				
Aviation Specialist		Provisiona	R 2 000 000.00				
SUB TOTAL 3 (Add Sub-Total 2 & Total	R						
CONTINGENCIES - 5% OF SUB-TOTAL 3	R						
TOTAL OFFERED FEE EXCL. VAT (A	dd Sub-Tota	al 3 & Contin	gencies)	R			
VAT 15% (OF TOTAL OFFERED FEE)	R						
TOTAL OFFERED PROFESSIONAL F	FEINCL VA	T - Carry to I	ORM OF OFFER	R			

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Estimated Cost of Works (Excl. Vat)		R 246 590 411				
PHASE 1 SERVICES						
Normal Stages of Services as per ECSA	Unit		Offered Fe	ee (Excl. VAT)		
Work Stage 1 - Inception	Sum					
Work Stage 2 - Concept and Viability	Sum					
TOTAL PHASE 1		R				
PHASE 2 SERVICES						
Joint Monitoring Services	Unit	Quantity (Hours)	Rate (Ex. Vat)	Offered Fee (Excl. VAT)		
Documentation & Procurement	Hours	480				
Contract Management Services	Hours	1080				
Construction Monitoring Services	Hours	1080				
Handover & Close Out	Hours	480				
			TOTAL PHASE 2	R		
SUB - TOTAL 1 (Add Totals for Phase 1	& 2)			R		
Total Disbursements Amount – 5% of Sub-		5%	R			
SUB TOTAL 2 (Add Sub-Total I & D. bu	sements		DT			
Additional Services		Unit	R	Amount (Excl. VAT)		
Building Information Modelling (B	ding Information Modelling (BM)					
Level 3 Construction Monitoring for 2		L mp S	Sum PA	()		
Surveys (Geohydrological / Hydrological)		Provisiona	al Sum	R 2 000 000.00		
Environmental Control Officer (ECO)		Provisiona	al Sum	R 1 200 000.00		
Façade Engineer / Specialist		Provisiona	al Sum	R 2 000 000.00		
SUB TOTAL 3 (Add Sub-Total 2 & Total	of Additiona	Services)		R		
CONTINGENCIES - 5% OF SUB-TOTAL 3	R					
TOTAL OFFERED FEE EXCL. VAT (Ad	dd Sub-Tota	al 3 & Contin	igencies)	R		
	R					
VAT 15% (OF TOTAL OFFERED FEE)				N		

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Estimated Cost of Works (Excl. Vat)			R 246 590 411		
PHASE 1 SERVICES					
Normal Stages of Services as per ECSA	Unit		Offered Fe	ee (Excl. VAT)	
Work Stage 1 - Inception	Sum				
Nork Stage 2 - Concept and Viability	Sum				
TOTAL PHASE 1		R			
PHASE 2 SERVICES					
Joint Monitoring Services	Unit	Quantity (Hours)	Rate (Ex. Vat)	Offered Fee (Excl. VAT)	
Documentation & Procurement	Hours	480			
Contract Management Services	Hours	1080			
Construction Monitoring Services	Hours	1080			
Handover & Close Out	Hours	480			
			TOTAL PHASE 2	R	
SUB - TOTAL 1 (Add Totals for Phase 1	& 2)			R	
Total Disbursements Amount – 5% of Sub-t	5%	R			
SUB TOTAL 2 (Add Sub-Total 1 & Disbu	rsements)			R	
Additional Services		Unit	Amount (Excl. VAT)		
Building Information Modelling (BIM)		Lump S	R		
Level 3 Construction Monitoring for 24		Lump S	R		
months Surveys (Geohydrological / Hydrological)		Provisiona	R 2 000 000.00		
Façade Engineer / Specialist		Provisiona	R 2 000 000.00		
SUB TOTAL 3 (Add Sub-Total 2 & Total of	R				
CONTINGENCIES - 5% OF SUB-TOTAL 3	R				
TOTAL OFFERED FEE EXCL. VAT (Ac	ld Sub-Tot	al 3 & Contin	gencies)	R	
VAT 15% (OF TOTAL OFFERED FEE)	R				

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