

| Flight Type | Month | Airport | | ELI | | Revenue | | Actual | | Budget | | Revenue | | Actual | | Budget | | Revenue | | Actual | | Budget | |
|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | Origin | Destination | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger | Revenue | Passenger |
| International | 01-Apr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02-May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03-Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04-Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 05-Aug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 06-Sep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07-Oct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 08-Nov | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 09-Dec | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 10-Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 11-Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 12-Mar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Regional | 01-Apr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02-May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03-Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04-Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 05-Aug | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 06-Sep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07-Oct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 08-Nov | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 09-Dec | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 10-Jan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 11-Feb | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 12-Mar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Domestic | 01-Apr | 471 | 467 | 454 | 467 | 468 | 453 | 424 | 387 | 0 | 387 | 387 | 377 | 477 | 477 | 471 | 471 | 471 | 471 | 471 | 471 | 471 | |
| | 02-May | 330 | 483 | 451 | 490 | 492 | 450 | 399 | 331 | 0 | 289 | 289 | 287 | 330 | 483 | 451 | 450 | 492 | 450 | 399 | 332 | 0 | 288 |
| | 03-Jan | 482 | 1467 | 458 | 465 | 472 | 420 | 289 | 324 | 0 | 285 | 222 | 284 | 473 | 1467 | 458 | 465 | 472 | 420 | 289 | 324 | 0 | 285 |
| | 04-Feb | 486 | 480 | 457 | 459 | 491 | 452 | 325 | 331 | 0 | 146 | 240 | 304 | 486 | 480 | 457 | 459 | 491 | 452 | 325 | 332 | 0 | 146 |
| | 05-Aug | 481 | 472 | 480 | 427 | 478 | 444 | 348 | 338 | 0 | 433 | 208 | 240 | 338 | 481 | 472 | 480 | 427 | 478 | 444 | 348 | 0 | 433 |
| | 06-Sep | 483 | 486 | 482 | 482 | 481 | 424 | 327 | 326 | 0 | 252 | 271 | 278 | 338 | 483 | 486 | 482 | 482 | 481 | 424 | 327 | 0 | 252 |
| | 07-Oct | 474 | 484 | 483 | 501 | 482 | 449 | 389 | 331 | 0 | 180 | 300 | 242 | 339 | 474 | 484 | 483 | 501 | 482 | 449 | 389 | 0 | 180 |
| | 08-Nov | 464 | 485 | 483 | 527 | 457 | 420 | 385 | 324 | 0 | 229 | 229 | 238 | 287 | 464 | 485 | 483 | 527 | 457 | 420 | 385 | 0 | 229 |
| | 09-Dec | 356 | 485 | 387 | 483 | 372 | 346 | 323 | 282 | 0 | 136 | 336 | 256 | 485 | 387 | 483 | 372 | 346 | 323 | 282 | 0 | 136 | |
| | 10-Jan | 372 | 488 | 488 | 479 | 374 | 421 | 333 | 338 | 0 | 229 | 229 | 242 | 389 | 372 | 488 | 488 | 479 | 374 | 421 | 333 | 0 | 229 |
| | 11-Feb | 376 | 482 | 473 | 512 | 492 | 451 | 327 | 381 | 0 | 176 | 288 | 234 | 0 | 376 | 482 | 473 | 512 | 492 | 451 | 327 | 0 | 176 |
| | 12-Mar | 487 | 487 | 485 | 528 | 389 | 440 | 437 | 384 | 0 | 252 | 276 | 276 | 0 | 487 | 487 | 485 | 528 | 389 | 440 | 437 | 0 | 252 |
| Total | 3 366 | 4 476 | 3 508 | 3 728 | 3 422 | 3 133 | 2 445 | 2 028 | 1 277 | 2 061 | 2 620 | 2 123 | 2 736 | 3 366 | 4 476 | 3 508 | 3 728 | 3 422 | 3 133 | 2 445 | 2 028 | 1 277 | 2 061 |
| Unscheduled | 01-Apr | 870 | 866 | 884 | 771 | 1 011 | 657 | 1 144 | 861 | 7 | 615 | 375 | 648 | 661 | 811 | 885 | 752 | 1 012 | 667 | 1 148 | 860 | 0 | 695 |
| | 02-May | 880 | 880 | 894 | 887 | 1 155 | 796 | 1 188 | 1 080 | 0 | 720 | 508 | 638 | 686 | 877 | 880 | 887 | 1 155 | 796 | 1 188 | 1 080 | 0 | 744 |
| | 03-Jan | 761 | 837 | 825 | 822 | 1 054 | 925 | 821 | 1 054 | 28 | 622 | 438 | 376 | 681 | 836 | 825 | 887 | 1 158 | 921 | 841 | 1 060 | 26 | 621 |
| | 04-Feb | 880 | 887 | 878 | 738 | 947 | 713 | 842 | 1 127 | 86 | 578 | 685 | 423 | 893 | 884 | 878 | 738 | 947 | 713 | 842 | 1 127 | 86 | 578 |
| | 05-Aug | 793 | 880 | 861 | 628 | 978 | 780 | 486 | 1 288 | 389 | 644 | 483 | 676 | 730 | 880 | 861 | 628 | 978 | 780 | 486 | 1 288 | 389 | 644 |
| | 06-Sep | 578 | 787 | 787 | 609 | 610 | 675 | 431 | 688 | 412 | 421 | 388 | 336 | 578 | 787 | 787 | 609 | 610 | 675 | 431 | 688 | 412 | 421 |
| | 07-Oct | 693 | 729 | 688 | 888 | 778 | 627 | 637 | 842 | 523 | 467 | 388 | 633 | 728 | 689 | 888 | 778 | 627 | 637 | 842 | 523 | 467 | 388 |
| | 08-Nov | 880 | 761 | 1 056 | 715 | 825 | 642 | 625 | 761 | 381 | 488 | 643 | 433 | 880 | 761 | 1 056 | 715 | 825 | 642 | 625 | 761 | 381 | 488 |
| | 09-Dec | 1 032 | 883 | 889 | 575 | 683 | 838 | 458 | 372 | 337 | 337 | 464 | 124 | 1 048 | 1 032 | 883 | 889 | 575 | 683 | 838 | 458 | 372 | 337 |
| | 10-Jan | 884 | 822 | 1 248 | 906 | 441 | 525 | 426 | 480 | 278 | 278 | 324 | 323 | 893 | 884 | 822 | 1 248 | 906 | 441 | 525 | 426 | 480 | 278 |
| | 11-Feb | 1 025 | 866 | 728 | 925 | 494 | 731 | 698 | 580 | 488 | 371 | 470 | 0 | 1 026 | 864 | 728 | 925 | 494 | 731 | 698 | 580 | 488 | 371 |
| | 12-Mar | 887 | 876 | 745 | 833 | 684 | 877 | 737 | 737 | 621 | 378 | 467 | 333 | 0 | 887 | 876 | 745 | 833 | 684 | 877 | 737 | 621 | |
| Total | 9 897 | 9 783 | 10 289 | 9 363 | 9 982 | 6 406 | 6 189 | 6 624 | 6 183 | 5 480 | 6 787 | 5 720 | 6 817 | 6 416 | 6 228 | 6 221 | 6 155 | 5 877 | 4 376 | 4 078 | 3 012 | 3 076 | 18 833 |
| Total | 01-Apr | 1 147 | 1 363 | 1 318 | 1 388 | 1 499 | 1 057 | 1 568 | 1 229 | 7 | 922 | 662 | 925 | 1 138 | 1 388 | 1 319 | 1 389 | 1 500 | 1 067 | 1 572 | 1 228 | 0 | 912 |
| | 02-May | 1 386 | 1 363 | 1 345 | 1 427 | 1 527 | 1 283 | 1 527 | 1 383 | 0 | 1 004 | 684 | 685 | 1 386 | 1 386 | 1 363 | 1 427 | 1 527 | 1 283 | 1 527 | 1 383 | 0 | 1 021 |
| | 03-Jan | 1 155 | 1 384 | 1 383 | 1 292 | 1 576 | 953 | 1 122 | 1 378 | 28 | 687 | 640 | 680 | 1 154 | 1 383 | 1 383 | 1 287 | 1 582 | 992 | 1 120 | 1 384 | 26 | 688 |
| | 04-Feb | 1 386 | 1 387 | 1 423 | 1 077 | 1 438 | 1 180 | 967 | 1 488 | 79 | 723 | 623 | 727 | 1 179 | 1 384 | 1 433 | 1 178 | 1 447 | 1 388 | 967 | 1 487 | 76 | 727 |
| | 05-Aug | 1 230 | 1 387 | 1 341 | 1 085 | 1 457 | 1 054 | 834 | 1 584 | 242 | 488 | 725 | 586 | 1 226 | 1 382 | 1 342 | 1 065 | 1 458 | 1 058 | 805 | 1 361 | 262 | 672 |
| | 06-Sep | 1 046 | 1 287 | 1 233 | 1 072 | 1 091 | 1 099 | 789 | 1 038 | 584 | 694 | 625 | 628 | 1 038 | 1 233 | 1 289 | 1 092 | 1 096 | 789 | 1 032 | 585 | 262 | 704 |
| | 07-Oct | 1 183 | 1 183 | 1 181 | 1 308 | 1 281 | | | | | | | | | | | | | | | | | |