

# KIMBERLEY AIRPORT - AIRCRAFT MOVEMENTS

| Arrival Movements |         |         |         |         |         |         |
|-------------------|---------|---------|---------|---------|---------|---------|
| International     | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April             | 0       | 0       | 0       | 0       | 0       | 0       |
| May               | 0       | 0       | 0       | 0       | 0       | 0       |
| June              | 0       | 0       | 0       | 0       | 0       | 0       |
| July              | 0       | 0       | 0       | 0       | 0       | 0       |
| August            | 0       | 0       | 0       | 0       | 0       | 0       |
| September         | 0       | 0       | 0       | 0       | 0       | 0       |
| October           | 0       | 0       | 0       | 0       | 0       | 0       |
| November          | 0       | 0       | 0       | 0       | 0       | 0       |
| December          | 0       | 0       | 0       | 0       | 0       | 0       |
| January           | 0       | 0       | 0       | 0       | 0       | 0       |
| February          | 0       | 0       | 0       | 0       | 0       | 0       |
| March             | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL             | 0       | 0       | 0       | 0       | 0       | 0       |
| Regional          | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April             | 0       | 0       | 0       | 0       | 0       | 0       |
| May               | 0       | 0       | 0       | 0       | 0       | 0       |
| June              | 0       | 0       | 0       | 0       | 0       | 0       |
| July              | 0       | 0       | 0       | 0       | 0       | 0       |
| August            | 0       | 0       | 0       | 0       | 0       | 0       |
| September         | 0       | 0       | 0       | 0       | 0       | 0       |
| October           | 0       | 0       | 0       | 0       | 0       | 0       |
| November          | 0       | 0       | 0       | 0       | 0       | 0       |
| December          | 0       | 0       | 0       | 0       | 0       | 0       |
| January           | 0       | 0       | 0       | 0       | 0       | 0       |
| February          | 0       | 0       | 0       | 0       | 0       | 0       |
| March             | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL             | 0       | 0       | 0       | 0       | 0       | 0       |
| Domestic          | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April             | 149     | 161     | 159     | 136     | 144     | 195     |
| May               | 165     | 167     | 172     | 153     | 151     | 197     |
| June              | 162     | 135     | 166     | 146     | 137     | 201     |
| July              | 179     | 171     | 172     | 157     | 153     | 220     |
| August            | 162     | 173     | 154     | 156     | 146     | 211     |
| September         | 167     | 167     | 152     | 147     | 139     | 206     |
| October           | 171     | 172     | 163     | 157     | 152     | 218     |
| November          | 170     | 173     | 177     | 150     | 186     |         |
| December          | 125     | 144     | 128     | 118     | 132     |         |
| January           | 140     | 147     | 157     | 126     | 167     |         |
| February          | 154     | 143     | 169     | 140     | 196     |         |
| March             | 176     | 179     | 170     | 139     | 204     |         |
| TOTAL             | 1920    | 1932    | 1938    | 1725    | 1907    | 1448    |
|                   |         | 0.6%    | 0.4%    | -11.0%  | 10.6%   |         |
| Unscheduled       | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April             | 358     | 296     | 228     | 300     | 305     | 267     |
| May               | 402     | 318     | 348     | 373     | 314     | 279     |
| June              | 281     | 373     | 316     | 358     | 308     | 302     |
| July              | 345     | 363     | 503     | 442     | 365     | 562     |
| August            | 325     | 395     | 385     | 385     | 325     | 606     |
| September         | 440     | 359     | 365     | 373     | 311     | 250     |
| October           | 349     | 418     | 383     | 325     | 312     | 298     |
| November          | 335     | 413     | 411     | 404     | 239     |         |
| December          | 264     | 356     | 399     | 291     | 166     |         |
| January           | 327     | 344     | 308     | 191     | 199     |         |
| February          | 282     | 344     | 279     | 292     | 291     |         |
| March             | 352     | 315     | 308     | 307     | 248     |         |
| TOTAL             | 4060    | 4294    | 4233    | 4041    | 3383    | 2564    |
|                   |         | 5.8%    | -1.4%   | -4.5%   | -16.3%  |         |
| Total Arrivals    | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April             | 507     | 457     | 387     | 436     | 449     | 462     |
| May               | 567     | 485     | 520     | 526     | 465     | 476     |
| June              | 443     | 508     | 482     | 504     | 445     | 503     |
| July              | 524     | 534     | 675     | 599     | 518     | 782     |
| August            | 487     | 568     | 539     | 541     | 471     | 817     |
| September         | 607     | 526     | 517     | 520     | 450     | 456     |
| October           | 520     | 590     | 546     | 482     | 464     | 516     |
| November          | 505     | 586     | 588     | 554     | 425     | 0       |
| December          | 389     | 500     | 527     | 409     | 298     | 0       |
| January           | 467     | 491     | 465     | 317     | 366     | 0       |
| February          | 436     | 487     | 448     | 432     | 487     | 0       |
| March             | 528     | 494     | 478     | 446     | 452     | 0       |
| TOTAL             | 5980    | 6226    | 6172    | 5768    | 5290    | 4012    |
|                   |         | 4.1%    | -0.9%   | -6.6%   | -8.3%   |         |

| Departure Movements |         |         |         |         |         |         |
|---------------------|---------|---------|---------|---------|---------|---------|
| International       | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April               | 0       | 0       | 0       | 0       | 0       | 0       |
| May                 | 0       | 0       | 0       | 0       | 0       | 0       |
| June                | 0       | 0       | 0       | 0       | 0       | 0       |
| July                | 0       | 0       | 0       | 0       | 0       | 0       |
| August              | 0       | 0       | 0       | 0       | 0       | 0       |
| September           | 0       | 0       | 0       | 0       | 0       | 0       |
| October             | 0       | 0       | 0       | 0       | 0       | 0       |
| November            | 0       | 0       | 0       | 0       | 0       | 0       |
| December            | 0       | 0       | 0       | 0       | 0       | 0       |
| January             | 0       | 0       | 0       | 0       | 0       | 0       |
| February            | 0       | 0       | 0       | 0       | 0       | 0       |
| March               | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL               | 0       | 0       | 0       | 0       | 0       | 0       |
| Regional            | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April               | 0       | 0       | 0       | 0       | 0       | 0       |
| May                 | 0       | 0       | 0       | 0       | 0       | 0       |
| June                | 0       | 0       | 0       | 0       | 0       | 0       |
| July                | 0       | 0       | 0       | 0       | 0       | 0       |
| August              | 0       | 0       | 0       | 0       | 0       | 0       |
| September           | 0       | 0       | 0       | 0       | 0       | 0       |
| October             | 0       | 0       | 0       | 0       | 0       | 0       |
| November            | 0       | 0       | 0       | 0       | 0       | 0       |
| December            | 0       | 0       | 0       | 0       | 0       | 0       |
| January             | 0       | 0       | 0       | 0       | 0       | 0       |
| February            | 0       | 0       | 0       | 0       | 0       | 0       |
| March               | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL               | 0       | 0       | 0       | 0       | 0       | 0       |
| Domestic            | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April               | 150     | 161     | 159     | 136     | 144     | 195     |
| May                 | 165     | 167     | 172     | 153     | 151     | 197     |
| June                | 162     | 135     | 166     | 146     | 137     | 201     |
| July                | 179     | 170     | 172     | 157     | 153     | 220     |
| August              | 162     | 173     | 154     | 156     | 146     | 211     |
| September           | 167     | 167     | 152     | 147     | 139     | 206     |
| October             | 171     | 172     | 162     | 157     | 152     | 218     |
| November            | 170     | 173     | 177     | 150     | 186     |         |
| December            | 125     | 145     | 128     | 118     | 132     |         |
| January             | 140     | 147     | 157     | 126     | 167     |         |
| February            | 154     | 143     | 169     | 140     | 196     |         |
| March               | 176     | 179     | 170     | 139     | 204     |         |
| TOTAL               | 1921    | 1932    | 1938    | 1725    | 1907    | 1448    |
|                     |         | 0.6%    | 0.3%    | -11.0%  | 10.6%   |         |
| Unscheduled         | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April               | 365     | 309     | 230     | 300     | 303     | 261     |
| May                 | 402     | 328     | 342     | 392     | 310     | 282     |
| June                | 277     | 379     | 326     | 358     | 312     | 304     |
| July                | 347     | 369     | 501     | 448     | 367     | 557     |
| August              | 323     | 400     | 388     | 389     | 323     | 605     |
| September           | 444     | 365     | 365     | 366     | 319     | 253     |
| October             | 356     | 420     | 382     | 330     | 312     | 298     |
| November            | 333     | 415     | 407     | 405     | 243     |         |
| December            | 269     | 356     | 399     | 286     | 164     |         |
| January             | 323     | 342     | 309     | 187     | 202     |         |
| February            | 277     | 355     | 278     | 296     | 296     |         |
| March               | 356     | 315     | 310     | 308     | 249     |         |
| TOTAL               | 4072    | 4353    | 4237    | 4065    | 3400    | 2560    |
|                     |         | 6.9%    | -2.7%   | -4.1%   | -16.4%  |         |
| Total Departure     | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April               | 515     | 470     | 389     | 436     | 447     | 456     |
| May                 | 567     | 495     | 514     | 545     | 461     | 479     |
| June                | 439     | 514     | 492     | 504     | 449     | 505     |
| July                | 526     | 539     | 673     | 605     | 520     | 777     |
| August              | 485     | 573     | 542     | 545     | 469     | 816     |
| September           | 611     | 532     | 517     | 513     | 465     | 459     |
| October             | 527     | 592     | 544     | 487     | 464     | 516     |
| November            | 503     | 588     | 584     | 555     | 429     | 0       |
| December            | 394     | 501     | 527     | 404     | 296     | 0       |
| January             | 463     | 489     | 466     | 313     | 369     | 0       |
| February            | 431     | 498     | 447     | 436     | 492     | 0       |
| March               | 532     | 494     | 480     | 447     | 453     | 0       |
| TOTAL               | 5983    | 6288    | 6178    | 5790    | 5314    | 4008    |
|                     |         | 4.9%    | -1.8%   | -6.2%   | -8.2%   |         |

| Total Movements |         |         |         |         |         |         |
|-----------------|---------|---------|---------|---------|---------|---------|
| International   | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April           | 0       | 0       | 0       | 0       | 0       | 0       |
| May             | 0       | 0       | 0       | 0       | 0       | 0       |
| June            | 0       | 0       | 0       | 0       | 0       | 0       |
| July            | 0       | 0       | 0       | 0       | 0       | 0       |
| August          | 0       | 0       | 0       | 0       | 0       | 0       |
| September       | 0       | 0       | 0       | 0       | 0       | 0       |
| October         | 0       | 0       | 0       | 0       | 0       | 0       |
| November        | 0       | 0       | 0       | 0       | 0       | 0       |
| December        | 0       | 0       | 0       | 0       | 0       | 0       |
| January         | 0       | 0       | 0       | 0       | 0       | 0       |
| February        | 0       | 0       | 0       | 0       | 0       | 0       |
| March           | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL           | 0       | 0       | 0       | 0       | 0       | 0       |
| Regional        | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April           | 0       | 0       | 0       | 0       | 0       | 0       |
| May             | 0       | 0       | 0       | 0       | 0       | 0       |
| June            | 0       | 0       | 0       | 0       | 0       | 0       |
| July            | 0       | 0       | 0       | 0       | 0       | 0       |
| August          | 0       | 0       | 0       | 0       | 0       | 0       |
| September       | 0       | 0       | 0       | 0       | 0       | 0       |
| October         | 0       | 0       | 0       | 0       | 0       | 0       |
| November        | 0       | 0       | 0       | 0       | 0       | 0       |
| December        | 0       | 0       | 0       | 0       | 0       | 0       |
| January         | 0       | 0       | 0       | 0       | 0       | 0       |
| February        | 0       | 0       | 0       | 0       | 0       | 0       |
| March           | 0       | 0       | 0       | 0       | 0       | 0       |
| TOTAL           | 0       | 0       | 0       | 0       | 0       | 0       |
| Domestic        | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April           | 299     | 322     | 318     | 272     | 288     | 390     |
| May             | 330     | 334     | 344     | 306     | 302     | 394     |
| June            | 324     | 270     | 332     | 292     | 274     | 402     |
| July            | 358     | 341     | 344     | 314     | 306     | 440     |
| August          | 324     | 346     | 308     | 312     | 292     | 422     |
| September       | 334     | 334     | 304     | 294     | 278     | 412     |
| October         | 342     | 344     | 325     | 314     | 304     | 436     |
| November        | 340     | 346     | 354     | 300     | 372     | 0       |
| December        | 250     | 289     | 256     | 236     | 264     | 0       |
| January         | 280     | 294     | 314     | 252     | 334     | 0       |
| February        | 308     | 286     | 338     | 280     | 392     | 0       |
| March           | 352     | 359     | 340     | 278     | 408     | 0       |
| TOTAL           | 3841    | 3864    | 3877    | 3450    | 3814    | 2 896   |
| TOT %CHG        |         | 0.6%    | 0.3%    | -11.0%  | 10.6%   |         |
| Unscheduled     | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April           | 723     | 605     | 458     | 600     | 608     | 528     |
| May             | 804     | 646     | 690     | 765     | 624     | 561     |
| June            | 558     | 752     | 642     | 716     | 620     | 606     |
| July            | 692     | 732     | 1004    | 890     | 732     | 1 119   |
| August          | 648     | 795     | 773     | 774     | 648     | 1 211   |
| September       | 884     | 724     | 730     | 739     | 630     | 503     |
| October         | 705     | 838     | 765     | 655     | 624     | 596     |
| November        | 668     | 828     | 818     | 809     | 482     | 0       |
| December        | 533     | 712     | 798     | 577     | 330     | 0       |
| January         | 650     | 686     | 617     | 378     | 401     | 0       |
| February        | 559     | 699     | 557     | 588     | 587     | 0       |
| March           | 708     | 630     | 618     | 615     | 497     | 0       |
| TOTAL           | 8132    | 8647    | 8470    | 8106    | 6783    | 5 124   |
| TOT %CHG        |         | 6.3%    | -2.0%   | -4.3%   | -16.3%  |         |
| Consolidated    | FY09/10 | FY10/11 | FY11/12 | FY12/13 | FY13/14 | FY14/15 |
| April           | 1022    | 927     | 776     | 872     | 896     | 918     |
| May             | 1134    | 980     | 1034    | 1071    | 926     | 955     |
| June            | 882     | 1022    | 974     | 1008    | 894     | 1 008   |
| July            | 1050    | 1073    | 1348    | 1204    | 1038    | 1 559   |
| August          | 972     | 1141    | 1081    | 1086    | 940     | 1 633   |
| September       | 1218    | 1058    | 1034    | 1033    | 908     | 915     |
| October         | 1047    | 1182    | 1090    | 969     | 928     | 1 032   |
| November        | 1008    | 1174    | 1172    | 1109    | 854     | 0       |
| December        | 783     | 1001    | 1054    | 813     | 594     | 0       |
| January         | 930     | 980     | 931     | 630     | 735     | 0       |
| February        | 867     | 985     | 895     | 868     | 979     | 0       |