

ACSA CONSOLIDATED PASSENGER TRAFFIC

Arrival Passengers							Departure Passengers							Total Passengers						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	344,039	390,048	385,017	386,368	412,104	396,464	April	366,828	412,537	422,447	424,414	446,470	454,819	April	710,867	802,585	807,464	810,782	858,574	851,283
May	333,640	358,642	353,371	368,723	391,002	391,498	May	342,014	365,294	358,673	380,855	395,013	397,075	May	675,654	723,936	712,044	749,578	786,015	788,573
June	415,999	324,306	343,458	361,927	365,910	356,375	June	408,714	375,999	396,558	410,539	409,578	410,907	June	824,713	700,305	740,016	772,466	775,488	767,282
July	403,777	456,399	449,729	459,415	461,818	485,995	July	411,630	380,736	368,849	383,778	401,715	405,355	July	815,407	837,135	818,578	843,193	863,533	891,250
August	380,838	393,164	397,809	427,906	444,552	436,939	August	410,777	415,914	420,431	447,433	475,661	478,709	August	791,615	809,078	818,240	875,339	920,213	915,649
September	384,178	397,142	412,356	430,184	425,398	433,032	September	392,310	398,728	410,233	429,981	418,534	434,505	September	776,488	795,870	822,589	860,165	844,232	867,537
October	429,738	436,809	438,440	439,585	450,966	479,473	October	391,290	413,973	396,969	410,364	419,783	445,034	October	821,028	850,791	835,409	859,929	870,749	924,507
November	385,953	406,087	401,128	427,974	424,253	437,057	November	387,708	385,886	410,027	435,144	437,378	448,056	November	772,781	791,973	811,155	863,118	861,931	885,113
December	440,985	459,163	460,300	485,086	482,242	494,430	December	460,765	478,929	476,244	507,325	508,717	523,491	December	901,750	938,092	938,433	992,411	990,959	1,017,921
January	441,801	456,324	459,580	484,089	480,683	500,631	January	412,228	422,438	422,634	441,366	446,559	464,585	January	854,029	878,762	882,214	925,455	927,222	965,216
February	344,907	367,427	382,677	393,688	387,069	415,935	February	343,497	365,822	374,929	398,918	377,807	414,800	February	688,044	733,249	757,606	782,606	764,876	830,735
March	365,460	399,007	431,053	412,070	437,357	455,514	March	408,313	428,764	454,289	456,662	460,555	483,853	March	773,773	827,771	865,342	868,732	897,912	939,367
TOTAL	4,670,415	4,844,517	4,914,927	5,088,995	5,163,334	5,263,243	TOTAL	4,783,074	4,845,020	4,914,163	5,116,776	5,198,970	5,361,183	TOTAL	9,406,489	9,689,537	9,829,090	10,203,774	10,361,494	10,644,432
		3.7%	1.5%	3.5%	1.5%			2.3%	1.4%	1.4%	1.1%	1.6%			3.0%	1.4%	3.8%	1.5%	2.7%	
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	37,601	40,634	41,797	43,145	46,562	45,008	April	36,794	41,689	40,103	41,748	46,226	42,684	April	74,395	82,323	81,900	84,891	92,788	87,692
May	37,340	41,075	40,011	43,665	46,701	45,133	May	40,844	41,760	42,356	45,109	46,030	45,367	May	78,184	82,835	82,367	88,774	92,731	90,500
June	30,041	36,530	37,353	40,670	42,845	40,471	June	31,244	39,148	40,174	42,987	45,072	43,029	June	61,285	75,678	77,527	83,657	87,917	83,500
July	36,029	41,840	42,354	44,548	46,237	47,170	July	39,613	47,031	43,511	46,673	49,232	48,738	July	75,642	88,871	85,865	91,221	95,469	95,908
August	47,455	47,748	47,192	51,739	54,430	54,224	August	47,205	43,974	44,595	48,613	51,778	51,982	August	94,660	91,722	91,787	100,352	106,208	106,206
September	42,900	43,838	43,179	47,740	47,321	48,330	September	43,086	43,827	44,730	48,273	47,269	47,663	September	85,986	87,665	87,909	96,013	94,590	95,993
October	44,206	46,063	43,097	48,147	50,798	50,851	October	44,379	46,520	45,849	49,081	50,034	49,486	October	88,585	92,583	88,946	97,228	100,832	100,337
November	40,451	44,831	44,428	47,620	47,857	49,676	November	40,335	41,926	41,526	45,082	45,640	47,984	November	80,786	86,757	85,954	92,702	93,497	97,660
December	36,848	38,861	37,596	38,734	39,368	42,591	December	34,332	35,923	36,853	36,394	35,498	40,293	December	71,780	74,784	73,449	75,118	74,866	82,884
January	32,244	33,012	32,657	35,402	33,518	38,119	January	31,602	32,629	31,835	33,937	33,878	36,593	January	63,846	65,641	64,492	69,339	67,996	74,712
February	31,912	34,339	34,013	36,455	35,446	38,843	February	32,481	34,715	34,868	36,605	34,683	38,368	February	64,393	69,054	68,881	73,060	70,129	77,211
March	38,072	40,168	39,578	41,172	42,952	44,558	March	40,201	41,266	42,169	44,499	45,871	48,401	March	78,273	81,434	81,747	85,671	88,223	92,959
TOTAL	455,099	488,939	483,259	519,037	534,035	544,974	TOTAL	462,716	490,408	487,569	518,989	531,211	540,588	TOTAL	917,815	979,347	970,824	1,038,026	1,065,246	1,085,562
		7.4%	-1.2%	7.4%	2.9%			6.0%	-0.6%	6.4%	2.4%				6.7%	-0.9%	6.9%	2.6%	1.9%	
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16	Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	1,003,854	1,049,229	1,051,430	1,009,518	1,007,686	1,093,401	April	1,010,206	1,048,526	1,051,836	1,013,922	1,008,603	1,096,611	April	2,014,060	2,097,755	2,103,266	2,023,440	2,016,289	2,189,462
May	939,459	986,130	962,795	944,646	899,367	1,004,678	May	945,351	960,612	967,368	947,795	905,604	1,008,734	May	1,884,810	1,976,742	1,930,163	1,892,441	1,804,971	2,013,412
June	943,550	966,842	933,698	896,791	912,352	966,291	June	959,306	967,675	938,219	902,540	920,088	970,851	June	1,902,856	1,934,517	1,871,917	1,799,331	1,832,440	1,936,742
July	973,702	1,056,102	996,140	945,395	985,931	1,101,209	July	977,060	1,054,765	998,584	946,448	986,299	1,099,862	July	1,950,762	2,110,867	1,994,724	1,981,843	1,972,230	2,201,071
August	1,008,595	1,017,589	987,537	966,266	988,917	1,089,401	August	1,013,022	1,016,847	989,207	966,156	990,100	1,090,019	August	2,021,617	2,034,436	1,976,744	1,932,422	1,979,017	2,179,420
September	1,048,519	1,061,781	1,016,439	986,040	974,010	1,092,541	September	1,054,493	1,061,569	1,024,874	993,600	978,390	1,095,803	September	2,021,617	2,123,340	2,041,313	1,979,640	1,952,400	2,188,344
October	1,094,532	1,121,385	1,073,586	1,026,228	1,094,251	1,197,399	October	1,097,895	1,122,619	1,080,305	1,027,741	1,095,393	1,200,840	October	2,192,427	2,244,004	2,153,891	2,053,969	2,189,644	2,398,239
November	1,031,040	1,065,394	1,004,202	985,049	1,020,180	1,171,497	November	1,059,844	1,069,935	1,020,180	985,385	1,022,678	1,174,386	November	2,067,884	2,135,329	2,010,161	1,970,434	2,042,858	2,345,883
December	1,083,289	1,126,296	1,010,795	1,021,628	1,073,146	1,237,210	December	1,087,899	1,118,465	998,521	1,017,192	1,069,473	1,238,597	December	2,171,728	2,244,761	2,009,316	2,038,820	2,142,619	2,475,807
January	953,922	964,148	889,864	907,381	920,415	1,065,106	January	955,756	974,353	900,561	919,478	930,018	1,073,744	January	1,909,678	1,938,501	1,790,425	1,826,859	1,850,433	2,138,850
February	963,742	1,004,856	938,406	939,366	968,400	1,106,893	February	963,727	1,007,515	939,811	940,764	969,116	1,112,905	February	1,927,469	2,012,371	1,878,217	1,880,130	1,937,516	2,218,988
March	1,109,659	1,102,842	1,100,994	1,038,496	1,157,355	1,239,547	March	1,104,347	1,102,145	1,067,837	1,040,556	1,160,704	1,241,363	March	2,114,006	2,204,987	2,138,831	2,079,052	2,131,059	2,480,910
TOTAL	12,154,403	12,522,594	11,935,886	11,666,804	12,002,010	13,365,173	TOTAL	12,205,906	12,535,016	11,963,082	11,701,577	12,036,466	13,401,958	TOTAL	24,360,309	25,057,610	23,898,968	23,368,381	24,038,476	26,767,128
		3.0%	-4.7%	-2.9%	2.9%			2.7%	-4.6%	-2.2%	2.9%				2.9%	-4.6%	-2.2%	2.9%	11.4%	
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