

ACSA CONSOLIDATED PASSENGER TRAFFIC

Arrival Passengers						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	344,039	390,048	385,017	386,368	412,104	396,464
May	333,640	358,642	353,371	368,723	391,002	391,498
June	415,999	324,306	343,458	361,927	365,910	356,375
July	403,777	456,399	449,729	459,415	461,818	485,995
August	380,838	393,164	397,809	427,906	444,552	436,939
September	384,178	397,142	412,356	430,184	425,398	433,032
October	429,738	436,809	438,440	449,595	450,966	479,473
November	385,953	406,087	401,128	427,974	424,253	
December	440,985	459,163	460,309	485,086	482,242	
January	441,801	456,324	459,580	484,089	480,663	
February	344,907	367,427	382,677	393,688	387,069	
March	365,460	399,007	431,053	412,070	437,357	
TOTAL	4,670,415	4,844,517	4,914,927	5,088,935	5,163,334	2,979,676
		3.7%	1.5%	3.5%	1.5%	
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	37,601	40,634	41,797	43,145	46,562	45,008
May	37,340	41,075	40,011	43,665	46,701	45,133
June	30,041	36,530	37,353	40,670	42,845	40,471
July	36,029	41,840	42,354	44,548	46,237	47,170
August	47,455	47,748	47,192	51,739	54,430	54,224
September	42,900	43,838	43,179	47,740	47,321	48,330
October	44,206	46,063	43,097	48,147	50,798	50,851
November	40,451	44,831	44,428	47,620	47,857	
December	36,848	38,861	37,936	38,734	39,368	
January	32,244	33,012	32,657	35,402	33,518	
February	31,912	34,339	34,013	36,455	35,446	
March	38,072	40,168	39,578	41,172	42,952	
TOTAL	455,099	488,939	483,255	519,937	534,035	331,187
		7.4%	-1.2%	7.4%	2.9%	
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	1,003,854	1,049,229	1,051,430	1,009,518	1,007,686	1,093,401
May	939,459	986,130	962,795	944,646	899,367	1,004,678
June	943,550	966,842	933,698	896,791	912,352	966,291
July	973,702	1,056,102	996,140	945,395	985,931	1,101,209
August	1,008,595	1,017,589	987,537	966,266	988,917	1,089,401
September	1,048,519	1,061,781	1,016,439	986,040	974,010	1,092,541
October	1,094,532	1,121,385	1,073,586	1,026,228	1,094,251	1,197,399
November	1,031,040	1,065,394	1,004,202	985,049	1,020,180	
December	1,083,829	1,126,296	1,010,795	1,021,628	1,073,146	
January	953,922	964,148	889,864	907,381	920,415	
February	963,742	1,004,856	938,406	939,366	968,400	
March	1,109,659	1,102,842	1,070,994	1,038,496	1,157,355	
TOTAL	12,154,403	12,522,594	11,935,886	11,666,804	12,002,010	7,544,920
		3.0%	-4.7%	-2.9%	2.9%	
Unscheduled	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	5,524	7,430	6,316	6,178	7,278	5,554
May	4,626	5,219	5,416	5,804	7,073	5,458
June	83,822	7,862	5,960	6,307	5,230	5,634
July	12,351	7,176	5,665	7,159	6,726	6,047
August	5,988	6,002	5,701	6,826	7,359	6,501
September	5,217	6,187	5,626	5,648	6,850	6,408
October	7,276	6,139	6,781	9,835	6,839	9,868
November	7,071	8,016	6,456	7,153	6,938	
December	5,764	6,594	5,935	6,284	4,796	
January	5,863	5,135	5,330	6,006	4,967	
February	4,976	6,736	6,431	6,267	4,757	
March	6,110	5,923	6,974	6,338	6,195	
TOTAL	154,588	79,414	72,591	73,805	73,008	45,470
		-49.3%	-7.4%	9.9%	6.0%	
Total Arrivals	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	1,391,018	1,487,341	1,484,560	1,445,209	1,473,630	1,540,427
May	1,315,065	1,391,066	1,361,593	1,362,838	1,344,143	1,446,767
June	1,473,412	1,335,540	1,320,469	1,305,695	1,326,337	1,368,771
July	1,425,859	1,561,517	1,493,888	1,456,517	1,500,712	1,640,321
August	1,442,876	1,464,503	1,438,239	1,452,737	1,495,258	1,587,065
September	1,480,814	1,508,948	1,477,600	1,469,612	1,453,579	1,580,311
October	1,575,752	1,601,395	1,561,904	1,533,775	1,602,854	1,737,591
November	1,463,615	1,524,328	1,456,214	1,467,796	1,499,228	
December	1,567,426	1,630,914	1,514,635	1,551,732	1,599,552	
January	1,433,830	1,458,619	1,387,431	1,432,878	1,439,563	
February	1,345,537	1,413,358	1,361,527	1,375,776	1,395,672	
March	1,519,301	1,547,940	1,548,599	1,498,076	1,643,859	
TOTAL	17,434,505	17,934,469	17,406,659	17,352,641	17,774,387	10,901,253
		2.9%	-2.9%	-0.3%	2.4%	

Departure Passengers						
International	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	366,828	412,537	422,447	424,414	446,470	454,819
May	342,014	365,294	358,673	380,885	395,013	397,075
June	408,714	375,999	395,558	410,539	409,578	410,907
July	411,630	380,736	368,849	383,778	401,715	405,355
August	410,777	415,914	420,431	447,433	475,661	478,709
September	392,310	398,728	410,233	429,981	418,534	434,505
October	391,290	413,973	396,969	410,364	419,783	445,034
November	387,708	385,886	410,027	435,144	437,578	
December	460,765	478,929	478,244	507,325	508,717	
January	412,228	422,438	422,634	441,366	446,559	
February	343,497	365,822	374,929	388,918	377,807	
March	408,313	428,764	454,289	456,662	460,555	
TOTAL	4,783,074	4,845,020	4,914,163	5,116,776	5,198,970	3,026,404
		2.3%	1.4%	4.1%	1.6%	
Regional	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	36,794	41,689	40,103	41,748	46,226	42,684
May	40,844	41,760	42,356	45,109	46,030	45,367
June	31,244	39,148	40,174	42,987	45,072	43,029
July	39,613	47,031	43,511	46,673	49,232	48,788
August	47,205	43,974	44,595	48,613	51,778	51,932
September	43,086	43,827	44,730	48,273	47,269	47,663
October	44,379	46,520	45,849	49,081	50,034	49,486
November	40,335	41,926	41,526	45,082	45,640	
December	34,932	35,923	35,853	36,394	35,498	
January	31,602	32,629	31,835	33,937	33,878	
February	32,481	34,715	34,868	36,605	34,683	
March	40,201	41,266	42,169	44,499	45,871	
TOTAL	462,716	490,408	487,569	518,989	531,211	328,949
		6.0%	-0.6%	6.4%	2.4%	
Domestic	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	1,010,206	1,048,526	1,051,836	1,013,922	1,008,603	1,096,616
May	945,351	990,612	967,368	947,795	905,604	1,008,734
June	959,306	967,675	938,219	902,540	920,088	979,451
July	977,060	1,054,765	988,584	946,448	986,299	1,099,862
August	1,013,022	1,016,847	989,207	966,156	990,100	1,090,019
September	1,054,493	1,061,569	1,024,874	993,600	978,390	1,095,803
October	1,097,895	1,122,619	1,080,305	1,027,741	1,095,393	1,200,840
November	1,036,844	1,069,935	1,005,959	985,385	1,022,678	
December	1,087,899	1,118,465	998,521	1,017,192	1,069,473	
January	955,756	974,353	900,561	919,478	930,018	
February	963,727	1,007,515	939,811	940,764	969,116	
March	1,104,347	1,102,145	1,067,837	1,040,556	1,160,704	
TOTAL	12,205,906	12,535,016	11,963,082	11,701,577	12,036,486	7,561,770
		2.7%	-4.6%	-2.2%	2.9%	
Unscheduled	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	5,855	6,687	6,165	6,934	6,753	6,673
May	5,573	5,662	6,110	6,416	7,451	5,999
June	27,196	7,062	6,034	6,974	6,579	5,902
July	15,493	7,321	5,064	6,541	8,637	6,495
August	5,708	6,767	6,227	7,367	7,193	6,632
September	5,868	6,648	5,121	5,790	6,650	5,248
October	7,764	6,246	6,422	9,011	7,367	7,940
November	8,873	7,874	6,815	6,845	7,256	
December	6,597	7,798	6,393	6,035	5,205	
January	5,184	5,453	5,585	5,033	4,373	
February	5,316	6,332	6,599	6,523	5,039	
March	6,981	5,788	7,472	6,369	6,300	
TOTAL	106,408	79,638	74,007	81,338	78,303	43,953
		-25.2%	-7.1%	10.6%	-3.7%	
Total Departures	FY10/11	FY11/12	FY12/13	FY13/14	FY14/15	FY15/16
April	1,419,683	1,509,439	1,520,551	1,487,016	1,508,052	1,600,237
May	1,333,872	1,403,328	1,374,507	1,380,175	1,354,086	1,456,275
June	1,426,460	1,389,984	1,380,985	1,363,040	1,381,317	1,430,289
July	1,443,796	1,489,853	1,416,008	1,383,440	1,445,883	1,560,450
August	1,476,712	1,484,502	1,460,460	1,489,569	1,524,732	1,627,342
September	1,495,575	1,510,762	1,484,958	1,477,644	1,451,143	1,583,219
October	1,541,328	1,538,358	1,529,545	1,496,197	1,572,577	1,703,264
November	1,473,760	1,505,621	1,464,327	1,472,456	1,512,952	
December	1,590,193	1,641,115	1,518,891	1,568,936	1,618,893	
January	1,404,770	1,434,873	1,360,615	1,399,814	1,414,828	
February	1,345,021	1,375,784	1,356,207	1,372,810	1,386,645	
March	1,559,842	1,577,963	1,571,767	1,548,066	1,673,430	
TOTAL	17,511,104	17,950,082	17,438,821	17,419,183	17,844,550	10,961,076
		2.5%	-2.8%	-0.1%	2.4%	

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